



A note...

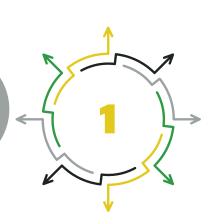
This past year has continued to reinforce that partnerships, innovation, and flexibility are how we build projects. I want to thank the Board of Directors for their support in pursuing these actions. There are many examples where coming together made projects a reality. Bringing multiple partners to the table has enabled us to fund better projects.

An excellent example is I-44. The Missouri Legislature and the Governor agreed to add General Revenue, extending the existing MoDOT widening project, funding a complete pavement rebuild, and constructing all proposed phases of the I-44/Highway 13 interchange. Furthermore, Greene County and the City of Springfield, along with OTO, provided funding to ensure the project included aesthetically-designed bridges and a pedestrian underpass with a trail connection.

The OTO Board of Directors and regional partners agreed that I-44 was the top regional priority. The improvement is essential for freight, safety, and economic development. When we all work together, there is nothing we can't accomplish. I am proud that we have been able to continually exemplify regionalism.

Working together, Sara J. Fields

The Ozarks Transportation Organization (OTO) is the designated Metropolitan Planning Organization for the Springfield, Missouri Urbanized Area. Metropolitan planning organizations serve to conduct and lead a continuing, cooperative, and comprehensive transportation planning process. In an effort to make the transportation planning process cooperative and collaborative, elected officials from jurisdictions within the urban area and major transportation providers are members of the Ozarks Transportation Organization.



Feet on the Ground



The Chadwick Flyer Trail is a vital active transportation corridor between the City of Ozark and the City of Springfield. This map shows the alignment from the Ozark Community Center to Lake Springfield. Plans include continuing north to Sunshine Street, providing a total of 12-miles of trail.

2023 Construction and Funding

- 1.8 miles completed between Kissick/Greene County line
- 0.6 miles completed between Jackson and Clay in Ozark (with another 0.8 completed prior)
- 3.2 miles funded, including US 65 pedestrian overpass, with construction planned in 2024 and 2025





Miles of Trail for Transportation

Goal of 80 miles by 2035

75.15

80

% Roadways with Sidewalk

Goal of 35% by 2035, excepting Expys and Fwys

Additional Trail Construction Completed in 2023

- Multi-use path along Division in Springfield between Prospect and Cedar Lane
- Multi-use path and sidewalk along the Truman Boulevard extension in Nixa
- Grant Avenue Parkway multi-use trail between University and Catalpa

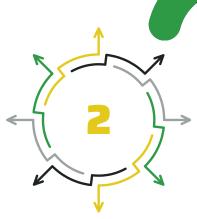
In-Progress Trail Improvements During 2023

- Multi-use path along Kansas Expressway extension from Republic Road to FR 182
- Wilson's Creek Boulevard Trail (began October 2023 with completion November 2024)



Other Pedestrian Improvements Underway

- Kansas Expressway Pedestrian Improvements
- Two HAWK signals on Glenstone south of Evergreen and north of Pythian



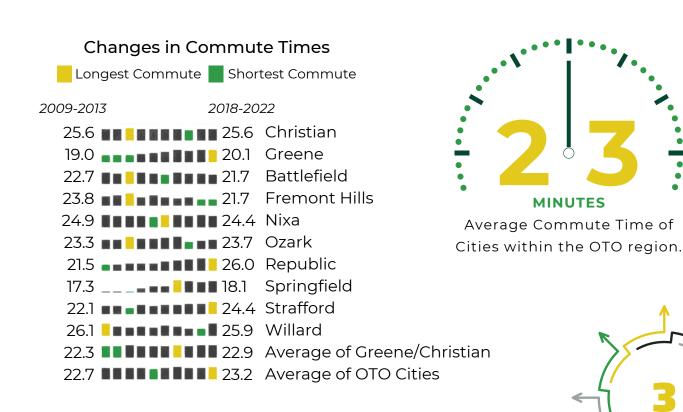


Keep it Moving

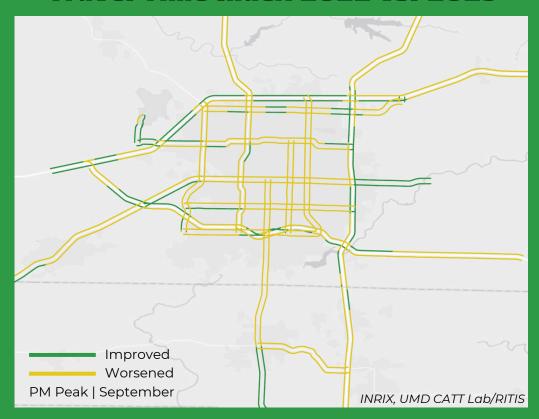
Improving Capacity

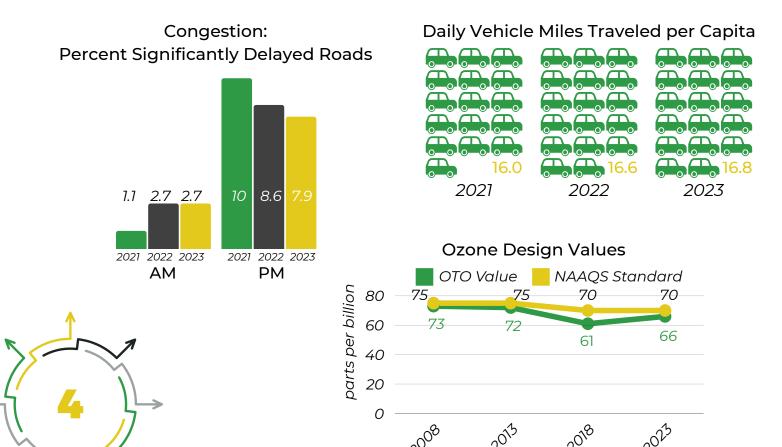
Construction projects aimed at improving capacity and reducing congestion have been active across the region during 2023 and into 2024:

- Route 14 widening between Fort Street and Tiffany
- Route 65 six-laning between Route CC and Route F
- Route 160 at CC and at AA north of Nixa
- US 60 and Route 125 Interchange
- James River Freeway six-laning between National and Kansas Expressway



Travel Time Index 2022 vs. 2023







Arrive Alive

Safe Streets

In 2023, the OTO was awarded a Safe Streets and Roads for All grant from the Federal Highway Administration to develop a Safety Action Plan for the OTO region. The plan will provide direction to address causes of fatal and disabling crashes, as well as allow members to access funding for safety projects.

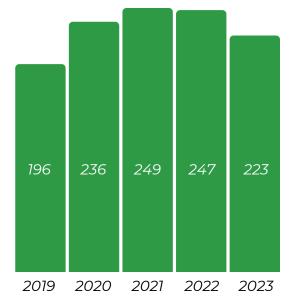
Springfield also continued to develop the SGF Yields program, working to improve pedestrian safety along the roadway, especially at intersections.

Pedestrian and Bicycle Fatalities

Pedestrian Bicycle 8 6 Crashes 4 8 9 2 0 0 2019 2020 2021 2022 2023

14.00

Disabling Injury and Fatal Crashes



X-WALK STUDY SITES 4th Quarter 2023

Percent of drivers yielding

Mt Vernon at Golden 28%

Grant Ave near Talmage 61%

Bennett at Delaware 34%

Mentor near Greenlee 46%

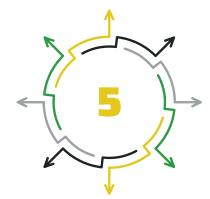
roadway at Swan 75% prafficway at Icepark 63%

12.00 10.00 9 8.00 6.00 4.00

Disabling Injury and Fatal Crash Rate

Crashes per 100MVMT

4.00 2.00 0.00 2019 2020 2021 2022 2023



Making Choices



ConnectSGF

ConnectSGF is a transit optimization study conducted by City Utilities Transit, to improve bus service, both in the short-term and the long-term. Short-term recommendations, to be implemented in 2024, include route and fare changes. Medium- and long-term changes will require additional operating and capital investments, and could include service increases, micro-transit, regional service, and improved travel times.

Study Recommendations



| Cost Type | Existing | Short-Term | Mid-Term | Long-Term |
|-----------|----------|------------|----------|-----------|
| Operating | \$10.5 M | \$10.6 M | \$19 M | \$45 M |
| Capital | | \$7.3 M | \$16 M | \$55.5 M |
| TOTAL | \$10.5 M | \$17.9 M | \$35 M | \$100.5 M |

% Housing within 1/4-mile of Transit 84 83 82 47 46 43 OTO Region CU Service Area



83 92 84 91 89

2021

2022

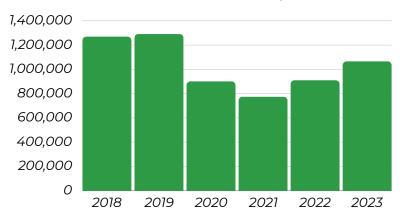
2023

Transit On-Time Performance

Annual Unlinked Trips

2020

2019





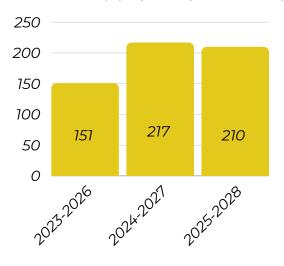


The Basics

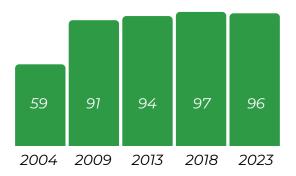
Bridge Improvements

- West Sunshine Street Bridge Replacement Over MNA RR
- US 65 Finley River Bridge Rehabilitation in Ozark
- US 160 Bridge Rehabilitation over the James River
- Cherry Street Bridge over US 65
- Nelson Mill Bridge Replacement in Christian County

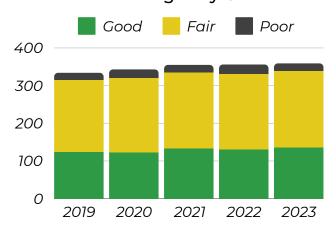
Asset Management Programmed Amount (\$) by TIP (in millions)



% Major Roads in Good Condition

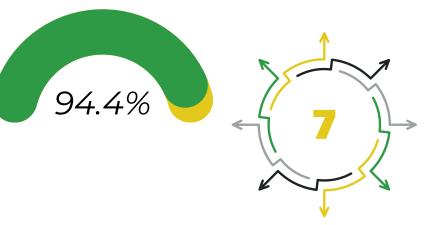


Number of Bridges by Condition



Bridge Condition

Percent Bridges in Fair or Better Condition



Take Flight



Breaking Records | Breaking Ground

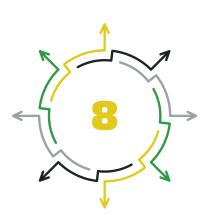
With 1,292,007 passengers, 2023 was the busiest year on record for the Springfield-Branson National Airport, up 15 percent from 2022 and up nearly 9 percent from the previous record-breaking year, 2019.

Ozarks Tech Breaks Ground on Aviation Center

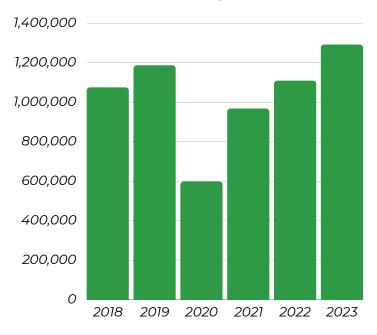
In October 2023, Ozarks Technical Community College broke ground on a \$13.2 million facility at the Springfield-Branson National Airport. The facility will support the aviation and powerplant program, teaching students about aviation maintenance.



Combined freight moved by cargo airlines in 2023



Total Airline Passenger Numbers





Navigating the OTO

Public input is a cornerstone of OTO's operations. All feedback shared through the OTO is provided to Board of Director's members, as well as any relevant agencies. The QR codes below can be used to access specific plans and priorities established by the OTO.



Ozarks Transportation Organization website www.OzarksTransportation.Org



Destination 2045 - Long Range Transportation Plan https://www.ozarkstransportation.org/what-we-do/long-range-transportation-plan



Transportation Improvement Program https://oto.ecointeractive.com/



Regional Trail Plan https://www.ozarkstransportation.org/whatwe-do/bikeped



Unfunded Needs List https://www.modot.org/unfundedneeds



OTO Legislative Priorities https://www.ozarkstransportation.org/whatwe-do/legislative-priorities





This report was prepared in cooperation with the USDOT, including FHWA and FTA, as well as the Missouri Department of Transportation. The opinions, findings, and conclusions expressed in this publication are those of the authors and not necessarily those of the Missouri Highways and Transportation Commission, the Federal Highway Administration or the Federal Transit Administration.

Ozarks Transportation Organization

2208 W. Chesterfield Boulevard, Suite 101 Springfield, Missouri 65807 Phone: (417) 865-3042

Fax: (417) 862-6013 www.OzarksTransportation.org