



**OZARKS
TRANSPORTATION
ORGANIZATION**
A METROPOLITAN PLANNING ORGANIZATION

**PRESS RELEASE
FOR IMMEDIATE RELEASE
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Attachment: Performance Targets packet

OTO Recommends Performance Targets

Federal transportation law requires OTO to set performance targets. This year, all targets will be reviewed.

Safety

Five individual targets comprise the Safety Targets:

1. Number of fatalities
2. Rate of fatalities per 100 million vehicle miles traveled
3. Number of serious injuries
4. Rate of serious injuries per 100 million vehicle miles traveled
5. Number of non-motorized fatalities and non-motorized serious injuries

OTO can choose to set local targets or can choose to plan and program in support of the MoDOT targets, which are based on a rolling five-year average:

Performance Measure	Statewide Target for CY2025
Number of Fatalities	968.7
Fatality Rate per 100 Million VMT	1.212
Number of Serious Injuries	4961.4
Serious Injury Rate per 100 Million VMT	6.259
Number of Non-Motorized Fatalities and Serious Injuries	567.0

System Condition

Six individual targets comprise the Bridge and Pavement Targets:

1. Percentage of NHS Bridges Classified as in Good Condition

2. Percentage of NHS Bridges Classified as in Poor Condition
3. Percentage of Pavements of the Interstate System in Good Condition
4. Percentage of Pavements of the non-Interstate NHS in Good Condition
5. Percentage of Pavements of the Interstate System in Poor Condition
6. Percentage of Pavements of the non-Interstate NHS in Poor Condition

Targets will be reviewed and may be updated every two years. OTO can choose to set local targets or can choose to plan and program in support of the MoDOT targets:

Performance Measure	2021 Baseline	2023 Target	2025 Target
Percentage of NHS Bridges Classified as in Good Condition	27.2%	22.8%	19.2%
Percentage of NHS Bridges Classified as in Poor Condition	7.1%	7.7%	7.8%
Percentage of Pavements of the Interstate System in Good Condition	79.9%	77.5%	65.0%
Percentage of Pavements of the non-Interstate NHS in Good Condition	0.0%	0.1%	1.0%
Percentage of Pavements of the Interstate System in Poor Condition	61.3%	61.1%	50.0%
Percentage of Pavements of the non-Interstate NHS in Poor Condition	0.9%	1.0%	3.0%

System Performance

There are also six individual targets for System Performance, however only three of them apply to OTO:

1. Interstate Travel Time Reliability Measure: Percent of Person-Miles Traveled on the Interstate that are Reliable (NPMRDS)
2. *Non-Interstate Travel Time Reliability Measure: Percent of Person-Miles Traveled on the Non-Interstate NHS that are Reliable (NPMRDS)
- ~~3. *Peak Hour Excessive Delay (PHED) Measure: Annual Hours of PHED Per Capita (single unified target for EWG, IDOT, MoDOT) (NPMRDS)~~
- ~~4. Non-Single Occupancy Vehicle Travel (SOV) Measure: Percent of non-SOV Travel (single unified target for EWG, IDOT, MoDOT) (ACS)~~
- ~~5. Emissions Measure: Total Emissions Reduction for PM2.5, Ozone and CO individually (only applies to EWG, St. Louis)~~
6. Freight Reliability Measure: Truck Travel Time Reliability (TTTR) Index (NPMRDS)
*4-year target for 2022 initially for phase in and may be adjusted in 2020; in 2022, must establish 2- and 4-year targets

Targets will be reviewed and may be updated every two years. OTO can choose to set local targets or can choose to plan and program in support of the MoDOT targets:

Performance Measure	2021 Baseline	2023 Target	2025 Target
Interstate Travel Time Reliability Measure: Percent of Person-Miles Traveled on the Interstate that are Reliable (NPMRDS)	98.4%	87.1%	86.0%
Non-Interstate Travel Time Reliability Measure: Percent of Person-Miles Traveled on the Non-Interstate NHS that are Reliable (NPMRDS)	95.5%	87.8%	87.0%
Freight Reliability Measure: Truck Travel Time Reliability (TTTR) Index (NPMRDS)	1.18	1.45	1.45

Transit Asset Management

Four individual targets comprise the TAM Targets:

1. Equipment
2. Rolling Stock
3. Facilities
4. Infrastructure

OTO can choose to set local targets or can choose to plan and program in support of the MoDOT targets:

MoDOT FY 2024 Targets		
Equipment: Non-revenue support-service and maintenance vehicles (exceeding \$50k at purchase)		N/A
Rolling Stock		
Automobiles, Minivans, Vans	8 Years Useful Life	45%
Cutaways	10 Years Useful Life	45%
Buses	14 Years Useful Life	45%
Ferry Boats	42 Years Useful Life	30%
Facilities		
Administrative, Passenger Stations (buildings), and Parking Facilities	30% with a condition rating below 3.0 on FTA's TERM Scale	
Maintenance Facilities	25% with a condition rating below 3.0 on FTA's TERM Scale	
Infrastructure		
Only rail fixed-guideway, track, signals and systems		N/A

FTA TERM RATING SCALE

Rating	Condition	Description
5	Excellent	No visible defects, new or near new condition, may still be under warranty if applicable

4	Good	Good condition, but no longer new, may be slightly defective or deteriorated, but is overall functional
3	Adequate	Moderately deteriorated or defective, but has not exceeded useful life
2	Marginal	Defective or deteriorated in need of replacement, exceeded useful life
1	Poor	Critically damaged or in need of immediate repair, well past useful life

Transit Safety

City Utilities elected to develop their own Public Transportation Agency Safety Plan rather than participate in the statewide plan. The transit safety performance measures have also been expanded to cover multiple metrics. These are outlined in the agenda packet, rather than listed here.

OTO can choose to set local targets or can choose to plan and program in support of the CU targets.

Visit <http://giveusyourinput.org> to review the Targets in further detail and to submit comments. Comments can also be submitted in writing to Ozarks Transportation Organization, 2208 W. Chesterfield Boulevard, Suite 101, Springfield, Missouri 65807, emailed to comment@ozarkstransportation.org, or faxed to 417-862-6013.

The public comment period will end at 5 pm on January 15, 2025. The OTO Board of Directors will review and consider approving the Targets at their January 16, 2025 Board Meeting, held at 12:00 noon. After reviewing recommendations and entertaining public comment, the OTO Board of Directors will decide whether to formally adopt the targets.

For more information, contact: Natasha Longpine, Transportation Planning Manager, Ozarks Transportation Organization, 2208 W. Chesterfield Boulevard, Suite 101, Springfield, Missouri 65807, 417-865-3042.

Ozarks Transportation Organization is your Springfield-regional Metropolitan Planning Organization, or MPO. The MPO is a body of elected and appointed members who work together with local, state and federal elected officials and policy-makers, serving to make funding and planning decisions for transportation within the Springfield, MO region.

Public input is a cornerstone of our operations. To tell us what you think, please email us at comment@ozartstransportation.org. Find us on Facebook or on X @theOTOMPO.

Si usted necesita la ayuda de un traductor, por favor comuníquese con David Knaut al 417-865-3042, al menos 48 horas antes del plazo.

Persons who require special accommodations under the Americans with Disabilities Act or persons who require translation services (free of charge) should contact David Kanut at 417-865-3042 at least 2 working days prior to the expiration of the public comment period.

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