

## 2.5% Set Aside Work Program and Complete Streets

### Task 8 - Safe and Accessible Transportation Options

#### Purpose

MoDOT, in coordination with OTO and using non-federal funding, performs several activities to improve the overall efficiency of the metropolitan transportation system.

This section contains tasks for developing safe and accessible transportation options and work for complete streets. This task is utilizing the 2.5% (\$15,307) set aside of Safe and Accessible Transportation Options Planning funds for the OTO and \$63,962 in additional eligible activities in anticipation of 100% funding for eligible Complete Streets projects through FTA. This task incorporates planning processes that ensure the safe and adequate accommodation of all users of the transportation system, including pedestrians, bicyclists, public transportation users, children, older individuals, individuals with disabilities, motorists, and freight vehicles. The OTO currently works towards safe and accessible transportation options as demonstrated by work tasks throughout the UPWP.

#### Work Elements

##### 8.1 Transportation Options Best Practices

- Research best practices around active transportation, complete streets, and mobility options, as well as provide support as needed to member jurisdictions on these topics.

##### 8.2 Complete Streets

- Maintain complete streets toolbox

##### 8.3 Bicycle and Pedestrian Transportation

- Maintain OTO Trail dashboard and work to fill in gaps
- Completion of a safety analysis of bicycle and pedestrian crashes throughout the OTO area
- Develop and maintain pedestrian crash maps and relevant non-motorist safety data
- Work with member jurisdictions to identify funding and timelines for potential trail projects, especially projects that address gaps in connectivity

##### 8.4 Active Transportation Planning and Implementation

*Timeframe – July 2024 to June 2025*

- Implement strategies for active transportation as identified in OTO bicycle and pedestrian plans, including *Towards A Regional Trail System*, *Statement of Priorities for Sidewalks and On-Street Bicycle and Pedestrian Infrastructure*, and *Regional Bicycle and Pedestrian Trail Investment Study*.
- Coordinate and monitor regional activities through the Bicycle and Pedestrian Advisory Committee
- Research best practices around active transportation, complete streets, and mobility options, as well as provide support as needed to member jurisdictions on these topics

##### 8.5 OTO Staff Meetings Attendance

*Timeframe – July 2024 to June 2025*

Table 2

Funding Totals

Task	Local Funding			Federal Funding						Total	Percent (%)
	Local Match 16.6114%	City Utilities	In-Kind 2.0259%	CPG 65.2121%	STBG 18.2127%	FTA Complete Streets	2.5% Set Aside Safe & Access Trans	SS4A Discretionary Grant	5307		
1	\$ 44,463	\$ -	\$ -	\$ 223,200	\$ -		\$ -	\$ -	\$ -	\$ 267,663	18.08%
2	\$ 18,799	\$ -	\$ 30,000	\$ 244,968	\$ -		\$ -	\$ -	\$ -	\$ 293,767	10.90%
3	\$ 32,033	\$ -	\$ -	\$ 160,807	\$ -		\$ -	\$ -	\$ -	\$ 192,840	7.16%
4	\$ 18,746	\$ -	\$ -	\$ 94,102	\$ -		\$ -	\$ -	\$ -	\$ 112,848	4.19%
5	\$ 5,626	\$ -	\$ -	\$ 28,243	\$ -		\$ -	\$ -	\$ -	\$ 33,869	1.26%
6	\$ 4,739	\$ -	\$ -	\$ 23,787	\$ -		\$ -	\$ -	\$ -	\$ 28,526	1.06%
8	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 63,962	\$ 15,307	\$ -	\$ -	\$ 79,269	2.94%
9	\$ 77,901	\$ -	\$ -	\$ 138,858	\$ 255,256		\$ -	\$ -	\$ -	\$ 472,015	17.52%
<b>Total</b>	<b>\$ 202,306</b>	<b>\$ -</b>	<b>\$ 30,000</b>	<b>\$ 913,966</b>	<b>\$ 255,256</b>	<b>\$ 63,962</b>	<b>\$ 15,307</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,480,797</b>	
Total of CPG/STBG Expenses										\$ 1,480,797	63.11%
7	Value of MoDOT "Direct Cost"									\$ 60,000	
Total of CPG/STBG Work Program										\$ 1,540,797	
10	\$ -	\$ 42,000	\$ -	\$ -	\$ -		\$ -	\$ -	\$ 168,000	\$ 210,000	
11	\$ 40,353	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 161,412	\$ -	\$ 201,765	
<b>Totals</b>	<b>\$ 40,353</b>	<b>\$ 42,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>		<b>\$ -</b>	<b>\$ 161,412</b>	<b>\$ 168,000</b>		
Total of Transportation Planning Work										\$ 1,952,562	

Table 3

Anticipated Contracts by Cost & Equipment Over \$5,000 (Tasks 1-10)

CPG/STBG Anticipated Contracts by Cost & Equipment Over \$5,000		
Cost Category	Budgeted Amount FY 2025	Equipment Purchase
Building Lease	\$ 54,060.00	No
Cleaning Services	\$ 4,680.00	No
Data Acquisition	\$ 25,000.00	No
ESRI Licensing	\$ 7,000.00	No
Insurance (Directors & Officers, Errors & Omissions, Professional Liability, Workers Compensation, Network Defender)	\$ 11,336.00	No
IT Managed Services	\$ 12,500.00	No
Online TIP Tool	\$ 25,000.00	No
Payroll Services/Cafeteria Plan Administration	\$ 4,000.00	No
Professional Services for Operations (Accounting, Audit, HR, Legal)	\$ 45,000.00	No
Transportation Consultant/Modeling Services:		No
Grant Applications and Other Studies As Needed	\$ 150,000.00	No
Travel Demand Model Update	\$ 12,000.00	No
Webhosting	\$ 8,000.00	No

Table 4

CPG/STBG Eligible Funding FY 2025