



**Federal Transit Administration**  
901 Locust Street, Suite 404  
Kansas City, MO 64106  
816-329-3920  
816-329-3921 (fax)

**Federal Highway Administration**  
3220 West Edgewood, Suite H  
Jefferson City, MO 65109  
573-636-7104  
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**U.S. Department of Transportation**

November 29, 2024

Ed Hassinger  
Director  
Missouri Department of Transportation  
P.O. Box 270, Jefferson City, MO 65102

Subject: FHWA Approval of the Springfield Metropolitan Area  
Ozarks Transportation Organization (OTO)  
FY 2025-2028 Transportation Improvement Program (TIP) Amendment 2  
for incorporation in the FY 2025-2029 STIP

Dear Mr. Hassinger:

As requested by your November 25, 2024, letter, the Federal Highway Administration (FHWA) has reviewed the proposed Amendment 2 of the FY 2025-2028 Transportation Improvement Program (TIP), adopted by the Ozark Transportation Organization (OTO) on behalf of the Springfield Metropolitan Area on November 21, 2024, for the subsequent incorporation in the Missouri FY 2025-2029 STIP. This amendment includes the addition of two (2) new projects, one (1) local and one (1) MoDOT permitting. No transit projects were included in this amendment.

Based on our review, we find that the proposed TIP amendment is consistent with the requirements of the transportation planning processes as outlined in 23 U.S.C. 134 and 135, 49 U.S.C. 5303 and 5304, and 23 CFR 450. Therefore, the request for approval of the OTO TIP Amendment 2 and subsequent STIP incorporation is hereby granted.

If you have any questions or need additional information, please contact Cecelie Cochran or Dan Weitkamp of FHWA at (573) 638-2605.

Sincerely,

*Cecelie Cochran*

For: Kevin W. Ward, P.E.  
Division Administrator, MO  
Federal Highway Administration

cc:

Llans Taylor, MoDOT  
Britni O'Connor, MoDOT  
Frank Miller, MoDOT, SW

Sara Fields, OTO  
Natasha Longpine, OTO  
Gerri Doyle, FTA Region VII  
Scott Stotlemeyer, FHWA MO

**Missouri Department of Transportation**

*Ed Hassinger, P.E., Director*

1.888.ASK MODOT (275.6636)

November 25, 2024

Mr. Kevin Ward  
Division Administrator  
Federal Highway Administration  
3220 West Edgewood, Suite H  
Jefferson City, MO 65109

SUBJECT: Springfield Metropolitan Area  
Ozarks Transportation Organization (OTO)  
FY 2025-2028 Transportation Improvement Program (TIP)  
Approval Request to Incorporate TIP Amendment No. 2 into the FY 2025-2029 STIP

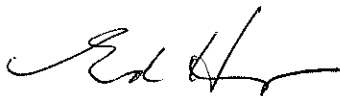
Dear Mr. Ward:

In fulfillment of the requirements of the Bipartisan Infrastructure Law (BIL), Governor Parson delegated authority for approval of MPO TIPs and TIP amendments to MoDOT for the remainder of his term. The amendment includes the addition of one local project and the addition of one MoDOT project.

Enclosed is a copy of the Governor's delegation letter and supporting documentation. The OTO Board of Directors approved the TIP amendment on November 21, 2024. All public involvement considerations were met, and fiscal constraint has been ensured. No comments were received.

I request approval of incorporating this TIP amendment into the FY 2025-2029 Statewide Transportation Improvement Program at your earliest convenience.

Sincerely,



Ed Hassinger, P.E.  
Director

Enclosure

|     |                          |                         |
|-----|--------------------------|-------------------------|
| cc: | Dan Weitkamp - FHWA      | Sara Fields - OTO       |
|     | Cecelie Cochran - FHWA   | Natasha Longpine - OTO  |
|     | Scott Stotlemeyer - FHWA | Frank Miller - MoDOT SW |
|     | Gerri Doyle - FTA        |                         |



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# OZARKS TRANSPORTATION ORGANIZATION

A METROPOLITAN PLANNING ORGANIZATION

2208 W. CHESTERFIELD BOULEVARD, SUITE 101, SPRINGFIELD, MO 65807  
417-865-3047

November 22, 2024

Mr. Ezekiel Hall  
Transportation Planning  
Missouri Department of Transportation  
P. O. Box 270  
Jefferson City, Missouri 65102

Dear Mr. Hall:

We respectfully request the approval of the FY 2025-2028 Ozarks Transportation Organization Transportation Improvement Program (TIP) Amendment Number Two. The Board of Directors adopted this amendment effective November 21, 2024. The adoption included demonstration of fiscal constraint as required by federal regulations. Public comment was considered in accordance with federal law and in accordance with the OTO Public Involvement Policy. No comments related to this amendment were received. This amendment includes several changes as outlined on the following pages.

Please find enclosed the TIP amendment request and let me know if you need any other information.

Sincerely,

Natasha L. Longpine, AICP  
Transportation Planning Manager

Enclosure: TIP Approval Packet



## **Amendment Number Two to the FY 2025-2028 Transportation Improvement Program**

### **Ozarks Transportation Organization (Springfield, MO Area MPO)**

#### **DESCRIPTION:**

There are multiple items included as part of Amendment Number Two to the FY 2025-2028 Transportation Improvement Program.

1. **\*New\*** Nicholas and Tracker (CC2504)  
Christian County is requesting to add engineering, ROW, and construction of intersection improvements at Nicholas and Tracker for a total programmed amount of \$1,305,000.
2. **\*New\*** MoDOT Permit Review (MO2523)  
MoDOT is requesting to add review of permit projects at various locations for a total programmed cost of \$75,000.

#### **TECHNICAL PLANNING COMMITTEE ACTION TAKEN:**

At its regularly scheduled meeting on October 16, 2024, the Technical Planning Committee recommended the Board of Directors approve Amendment 2 to the FY 2025-2028 Transportation Improvement Program.

#### **BOARD OF DIRECTORS ACTION TAKEN:**

At its regularly scheduled meeting on November 21, 2024, the Board of Directors approved Amendment 2 to the FY 2025-2028 Transportation Improvement Program.

## CC2504-25A2 - NICHOLAS AND TRACKER

Plan Revision 25A2      Section Sponsored by Local Public Agencies      Project Type System Improvement      Lead Agency Christian County

County Christian County      Municipality Unincorporated Christian County      Status Programmed      Total Cost \$1,305,000

MoDoT ID -      Federal ID -      Project From -      Project To -

Project Considerations  
Bike/Ped Plan

Project Description  
Improvements at Nicholas and Tracker Intersection

Funding Source Notes  
Non-Federal Funding Source: Christian County

| PHASE                     | FUND SOURCE   | PRIOR | FY2025    | FY2026    | FY2027      | FY2028 | FUTURE | TOTAL       |
|---------------------------|---------------|-------|-----------|-----------|-------------|--------|--------|-------------|
| Engineering               | Local         | -     | \$25,000  | -         | -           | -      | -      | \$25,000    |
| Engineering               | STBG-U (FHWA) | -     | \$100,000 | -         | -           | -      | -      | \$100,000   |
| <b>Total Engineering</b>  |               | -     | \$125,000 | -         | -           | -      | -      | \$125,000   |
| ROW                       | Local         | -     | -         | \$20,000  | -           | -      | -      | \$20,000    |
| ROW                       | STBG-U (FHWA) | -     | -         | \$80,000  | -           | -      | -      | \$80,000    |
| <b>Total ROW</b>          |               | -     | -         | \$100,000 | -           | -      | -      | \$100,000   |
| Construction              | Local         | -     | -         | -         | \$216,000   | -      | -      | \$216,000   |
| Construction              | STBG-U (FHWA) | -     | -         | -         | \$864,000   | -      | -      | \$864,000   |
| <b>Total Construction</b> |               | -     | -         | -         | \$1,080,000 | -      | -      | \$1,080,000 |
| <b>Total Programmed</b>   |               | -     | \$125,000 | \$100,000 | \$1,080,000 | -      | -      | \$1,305,000 |

|                              |                            |
|------------------------------|----------------------------|
| <b>CURRENT CHANGE REASON</b> | New Project                |
| <b>FEDERAL PROJECT COST</b>  | Stays the same \$1,044,000 |
| <b>TOTAL PROJECT COST</b>    | Stays the same \$1,305,000 |



## MO2523-25A2 - MODOT PERMIT REVIEW

Plan Revision  
25A2

Section  
Sponsored by MoDOT

Project Type  
Scoping

Lead Agency  
MoDOT

County  
Area Wide

Municipality  
Area Wide

Status  
Programmed

Total Cost  
\$75,000

MoDoT ID  
-

Federal ID  
-

Project From  
-

Project To  
-

Project Considerations  
-

Project Description  
Review of permit projects at various locations in the urban Southwest District.

Funding Source Notes  
Non-Federal Funding Source: State Transportation Revenues

| PHASE                     | FUND SOURCE | PRIOR | FY2025          | FY2026          | FY2027          | FY2028          | FUTURE          | TOTAL           |
|---------------------------|-------------|-------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Engineering               | MoDOT       | -     | \$15,000        | \$15,000        | \$15,000        | \$15,000        | \$15,000        | \$75,000        |
| Total Engineering         |             | -     | \$15,000        | \$15,000        | \$15,000        | \$15,000        | \$15,000        | \$75,000        |
| <b>Total Future Costs</b> |             | -     | -               | -               | -               | -               | <b>\$15,000</b> | <b>\$15,000</b> |
| <b>Total Programmed</b>   |             | -     | <b>\$15,000</b> | <b>\$15,000</b> | <b>\$15,000</b> | <b>\$15,000</b> | <b>\$15,000</b> | <b>\$75,000</b> |

### CURRENT CHANGE REASON

New Project

### FEDERAL PROJECT COST

Stays the same \$0

### TOTAL PROJECT COST

Stays the same \$75,000



## REVENUE

| Revenue Source                  | Carryover           | 2025                 | 2026                | 2027                | 2028                | Total                |
|---------------------------------|---------------------|----------------------|---------------------|---------------------|---------------------|----------------------|
| MoDOT State/Federal             | \$29,745,750        | \$341,730,000        | \$41,286,000        | \$61,707,000        | \$27,797,000        | \$33,186             |
| RAISE                           | \$0                 | \$24,822,313         | \$0                 | \$0                 | \$0                 | \$24,822,313         |
| Suballocated STBG-U             | \$7,884,416         | \$8,089,609          | \$8,251,401         | \$8,416,429         | \$8,584,758         | \$41,226,613         |
| Suballocated TAP                | \$3,355,907         | \$1,635,984          | \$1,668,704         | \$1,702,078         | \$1,736,119         | \$10,098,792         |
| Suballocated CRP                | \$2,550,324         | \$965,102            | \$984,404           | \$1,004,092         | \$1,024,174         | \$6,528,096          |
| Aviation - FAA                  | \$0                 | \$3,490,713          | \$3,560,527         | \$3,631,738         | \$3,704,373         | \$14,387,351         |
| FTA 5307                        | \$8,583,087         | \$3,778,542          | \$3,854,113         | \$3,931,195         | \$4,009,819         | \$24,156,756         |
| FTA 5310                        | \$1,209,290         | \$421,275            | \$429,701           | \$438,295           | \$447,061           | \$2,945,622          |
| FTA 5339                        | \$871,186           | \$362,479            | \$368,729           | \$3,600,703         | \$381,605           | \$5,584,702          |
| Transit MO HealthNet Contract   | \$0                 | \$29,000             | \$29,000            | \$29,000            | \$29,000            | \$116,000            |
| Transit State Operating Funding | \$247,527           | \$143,500            | \$143,500           | \$143,500           | \$43,500            | \$721,527            |
| CU Transit Utility Ratepayers   | \$8,408,850         | \$7,612,190          | \$7,613,190         | \$7,132,430         | \$7,109,430         | \$37,876,090         |
| CU Transit Farebox, Ads, Rent   | \$0                 | \$955,000            | \$954,000           | \$1,015,000         | \$1,038,000         | \$3,962,000          |
| Human Service Agencies          | \$302,323           | \$57,925             | \$59,084            | \$60,266            | \$61,471            | \$541,069            |
| <b>TOTAL</b>                    | <b>\$63,158,659</b> | <b>\$394,093,632</b> | <b>\$69,202,353</b> | <b>\$92,811,726</b> | <b>\$55,966,310</b> | <b>\$173,000,117</b> |

## LOCAL PUBLIC AGENCY CAPACITY

| LPA Capacity                            | 2025                | 2026                | 2027                | 2028                | Total                |
|---|---------------------|---------------------|---------------------|---------------------|----------------------|
| CART All Jurisdictions (Projected)      | \$19,495,870        | \$19,495,870        | \$19,495,870        | \$19,495,870        | \$77,983,480         |
| O&M (634.73 miles * \$5,323/mile)       | (\$3,823,687)       | (\$3,926,927)       | (\$4,032,954)       | (\$4,141,844)       | (\$15,925,412)       |
| TIP Programmed Funds All Jurisdictions  | (\$15,274,162)      | (\$426,941)         | (\$480,773)         | (\$603,873)         | (\$16,785,749)       |
| Other Committed Funds All Jurisdictions | \$62,389,099        | \$62,389,099        | \$62,389,099        | \$62,389,099        | \$249,556,396        |
| <b>TOTAL</b>                            | <b>\$62,787,120</b> | <b>\$77,531,101</b> | <b>\$77,371,242</b> | <b>\$77,139,252</b> | <b>\$294,828,715</b> |

| Transit Local Operations/Maint. | Carryover   | 2025           | 2026          | 2027          | 2028          | Total          |
|---------------------------------|-------------|----------------|---------------|---------------|---------------|----------------|
| System Operations Local         | \$8,008,970 | \$7,708,899    | \$7,708,899   | \$7,708,899   | \$7,708,899   | \$38,844,566   |
| System Maintenance Local        | \$399,880   | \$399,880      | \$399,880     | \$190,000     | \$190,000     | \$1,579,640    |
| Local Programmed O&M            | --          | (\$16,517,629) | (\$8,108,779) | (\$7,898,899) | (\$7,898,899) | (\$40,424,206) |
| Carryover                       | \$8,408,850 | \$8,408,850    | \$0           | \$0           | \$0           | \$0            |
| <b>Additional O&amp;M Costs</b> | <b>\$0</b>  | <b>\$0</b>     | <b>\$0</b>    | <b>\$0</b>    | <b>\$0</b>    | <b>\$0</b>     |

**FINANCIAL CONSTRAINT**

**FHWA Sponsored Projects**

| Fund Type            | Programmed (2025)    | Programmed (2026)   | Programmed (2027)   | Programmed (2028)   |
|----------------------|----------------------|---------------------|---------------------|---------------------|
| <b>FEDERAL</b>       |                      |                     |                     |                     |
| BRO (FHWA)           | \$3,443,357          | \$36,000            | \$                  | \$0                 |
| CRP (FHWA)           | \$4,346,672          | \$0                 | \$0                 | \$0                 |
| I/M (FHWA)           | \$135,000            | \$135,000           | \$                  | \$0                 |
| NHPP (FHWA)          | \$82,242,400         | \$19,783,200        | \$44,060,800        | \$19,803,200        |
| RAISE                | \$24,822,313         | \$                  | \$                  | \$                  |
| SAFETY (FHWA)        | \$3,556,500          | \$680,400           | \$262,800           | \$64,800            |
| STBG (FHWA)          | \$26,891,903         | \$1,053,600         | \$150,400           | \$72,000            |
| STBG-U (FHWA)        | \$30,849,191         | \$844,019           | \$1,653,419         | \$2,415,491         |
| TAP (FHWA)           | \$5,911,486          | \$827,740           | \$134,836           | \$0                 |
| Federal Subtotal     | \$182,198,822        | \$23,359,959        | \$46,262,255        | \$22,355,491        |
| <b>STATE</b>         |                      |                     |                     |                     |
| MoDOT                | \$208,732,749        | \$8,700,600         | \$12,661,582        | \$5,984,200         |
| MoDOT-AC             | \$22,375,997         | \$12,335,200        | \$5,177,164         | \$2,772,800         |
| MoDOT O&M            | \$6,225,965          | \$6,369,163         | \$6,515,653         | \$6,665,513         |
| State Subtotal       | \$237,334,711        | \$27,404,963        | \$24,354,399        | \$15,422,513        |
| <b>LOCAL/OTHER</b>   |                      |                     |                     |                     |
| Local                | \$15,274,162         | \$426,941           | \$480,773           | \$603,873           |
| Local-AC             | \$841,992            | \$0                 | \$0                 | \$0                 |
| MO-ARPA              | \$1,179,750          | \$0                 | \$0                 | \$0                 |
| Other                | \$3,207,260          | \$0                 | \$0                 | \$0                 |
| Local/Other Subtotal | \$20,503,164         | \$426,941           | \$480,773           | \$603,873           |
| <b>Total</b>         | <b>\$440,036,697</b> | <b>\$51,191,863</b> | <b>\$71,097,427</b> | <b>\$38,381,877</b> |

|  | Prior Year          | FY 2025              | FY 2026             | FY 2027             | FY 2028             | TOTAL                |
|--|---------------------|----------------------|---------------------|---------------------|---------------------|----------------------|
| Available State and Federal Funding          | \$29,745,750        | \$341,730,000        | \$41,286,000        | \$61,707,000        | \$27,797,000        | \$502,265,750        |
| Federal Discretionary Funding                | \$0                 | \$24,822,313         | \$0                 | \$0                 | \$0                 | \$24,822,313         |
| Available Operations and Maintenance Funding | \$0                 | \$6,225,965          | \$6,369,163         | \$6,515,653         | \$6,665,513         | \$25,776,294         |
| Funds from Other Sources (inc. Local)        | \$0                 | \$20,503,164         | \$426,941           | \$480,773           | \$603,873           | \$22,014,751         |
| Available Suballocated Funding               | \$13,790,647        | \$10,690,695         | \$10,904,509        | \$11,122,599        | \$11,345,051        | \$57,853,501         |
| <b>TOTAL AVAILABLE FUNDING</b>               | <b>\$43,536,397</b> | <b>\$403,972,137</b> | <b>\$58,986,613</b> | <b>\$79,826,025</b> | <b>\$46,411,437</b> | <b>\$632,732,609</b> |
| Carryover                                    |                     | \$43,536,397         | \$7,471,837         | \$15,266,587        | \$23,995,185        | --                   |
| Programmed State and Federal Funding         |                     | (\$440,036,697)      | (\$51,191,863)      | (\$71,097,427)      | (\$38,381,877)      | (\$600,707,864)      |
| <b>TOTAL REMAINING</b>                       | <b>\$43,536,397</b> | <b>\$7,471,837</b>   | <b>\$15,266,587</b> | <b>\$23,995,185</b> | <b>\$32,024,745</b> | <b>\$32,024,745</b>  |