



Federal Transit Administration
901 Locust Street, Suite 404
Kansas City, MO 64106
816-329-3920
816-329-3921 (fax)

Federal Highway Administration
3220 West Edgewood, Suite H
Jefferson City, MO 65109
573-636-7104
573-636-9283 (fax)

U.S. Department of Transportation

June 10, 2024

Mr. Patrick McKenna
Director
Missouri Department of Transportation
P.O. Box 270, Jefferson City, MO 65102

Subject: USDOT Approval of the Springfield Metropolitan Area
Ozarks Transportation Organization (OTO)
FY 2024-2027 Transportation Improvement Program (TIP)
Amendment #4 to be incorporated into the FY 2024-2028 STIP

Dear Mr. McKenna:

As requested by your May 20, 2024, letter, the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) have jointly reviewed the proposed Amendment #4 of FY 2024-2027 Transportation Improvement Program (TIP), adopted by the Ozark Transportation Organization (OTO) on behalf of the Springfield Metropolitan Area on May 16, 2024, for the subsequent incorporation in the Missouri FY 2024-2028 STIP.

Based on our review, we find that the proposed TIP amendment document is consistent with the requirements of the transportation planning processes as outlined in 23 U.S.C. 134 and 135, 49 U.S.C. 5303 and 5304, and 23 CFR 450. Therefore, the request for document and self-certification approval and subsequent STIP incorporation is hereby granted.

If you have any questions or need additional information, please contact Cecelie Cochran or Dan Weitkamp of FHWA at (573) 638-2605 or Gerri Doyle of FTA Region 7 at (816) 329-3928.

Sincerely,

Mark Bechtel
Regional Administrator
Federal Transit Administration

For: Kevin W. Ward, P.E.
Division Administrator, MO
Federal Highway Administration

cc:

Llans Taylor, MoDOT
Brian Reagan, MoDOT
Britni O'Connor, MoDOT
Frank Miller, MoDOT, SW
Sara Fields, OTO
Natasha Longpine, OTO

Cathy Monroe, FTA Region VII
Aryn Thompkins, FHWA MO



105 West Capitol Avenue
P.O. Box 270
Jefferson City, Missouri 65102

Missouri Department of Transportation
Patrick K. McKenna, Director

1.888.ASK MODOT (275.6636)

March 20, 2024

Mr. Kevin Ward
Division Administrator
Federal Highway Administration
3220 West Edgewood, Suite H
Jefferson City, MO 65109

Mr. Mark Bechtel
Regional Administrator
Federal Transit Administration
901 Locust, Room 404
Kansas City, MO 64106

Dear Mr. Ward and Mr. Bechtel:

SUBJECT: Governor Approvals
Transportation Improvement Program (TIP) and TIP amendments
Approval Request to Incorporate TIPs and TIP Amendments into STIP

Governor Parson has delegated authority for approval of Missouri Metropolitan Planning Organizations TIPs and TIP amendments to the Missouri Department of Transportation for the remainder of his term.

Enclosed is a copy of the Governor's delegation letter. This letter will be included with each TIP or TIP amendment approval request submitted to ONE DOT.

I hereby request your concurrence with adoption and continuance of the above described process for the duration of Governor Parson's term as Governor of the State of Missouri.

Sincerely,

Patrick K. McKenna
Director

Enclosure

cc: Cecelie Cochran-FHWA
Daniel Nguyen-FTA
Daniel Weitkamp-FHWA



Our mission is to provide a world-class transportation system that is safe, innovative, reliable and dedicated to a prosperous Missouri.

www.modot.org

MoDOT

105 West Capitol Avenue
P.O. Box 270
Jefferson City, Missouri 65102

Missouri Department of Transportation
Patrick K. McKenna, Director

1.888.ASK MODOT (275.6636)

March 12, 2024

The Honorable Michael L. Parson
Governor, State of Missouri
Room 216
State Capitol Building
Jefferson City, Missouri 65101

Dear Governor Parson,

Federal regulations enacted in the Fixing America's Surface Transportation Act (FAST), and continued in the Infrastructure Investment and Jobs Act (IIJA), require state governors to approve certain transportation-related documents.

In the past, the Missouri Department of Transportation has acted on behalf of the Governor of the State of Missouri to conduct all staff work related to transportation, to act as a liaison between the State of Missouri and other entities on transportation issues, and to approve transportation-related planning matters. In the past, this mechanism has been advantageous to the State and other stakeholders for a number of reasons, including not limited to:

- Streamlining of approval processes;
- Expertise and involvement in the processes;
- Cost savings; and,
- Federal regulation and member designated projects (earmarks) familiarity.

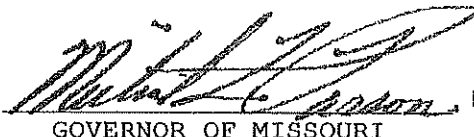
Based on our past successes in administering the program in this manner, I hereby request your concurrence with continuing this practice for the duration of your term as Governor of the State of Missouri.

Sincerely,



Patrick K. McKenna
Director

APPROVED:


GOVERNOR OF MISSOURI

DATE:

3/14/2024



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Missouri Department of Transportation

Patrick K. McKenna, Director

1.888.ASK MODOT (275.6636)

May 20, 2024

Mr. Kevin Ward
Division Administrator
Federal Highway Administration
3220 West Edgewood, Suite H
Jefferson City, MO 65109

SUBJECT: Springfield Metropolitan Area
Ozarks Transportation Organization (OTO)
FY 2024-2027 Transportation Improvement Program (TIP)
Approval Request to Incorporate TIP Amendment No. 4 into the FY 2024-2028 STIP

Dear Mr. Ward:

In fulfillment of the requirements of the Bipartisan Infrastructure Law (BIL), Governor Parson delegated authority for approval of MPO TIPs and TIP amendments to MoDOT for the remainder of his term. The amendment includes the addition of twelve local projects, the modification of one MoDOT project, and the modification of one local project.

Enclosed is a copy of the Governor's delegation letter and supporting documentation. The OTO Board of Directors approved the TIP amendment on May 16, 2024. All public involvement considerations were met and fiscal constraint has been ensured. No comments were received.

I request approval of incorporating this TIP amendment into the FY 2024-2028 Statewide Transportation Improvement Program at your earliest convenience.

Sincerely,



Patrick K. McKenna
Director

Enclosure

cc: Dan Weitkamp-FHWA
Cecelie Cochran-FHWA
Gerri Doyle-FTA
Sara Fields-OTO
Natasha Longpine-OTO
Frank Miller-MoDOT



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OZARKS TRANSPORTATION ORGANIZATION

A METROPOLITAN PLANNING ORGANIZATION

2208 W. CHESTERFIELD BOULEVARD, SUITE 101, SPRINGFIELD, MO 65807
417-865-3047

17 May 2024

Mr. Ezekiel Hall
Transportation Planning
Missouri Department of Transportation
P. O. Box 270
Jefferson City, Missouri 65102

Dear Mr. Hall:

We respectfully request the approval of the FY 2024-2027 Ozarks Transportation Organization Transportation Improvement Program (TIP) Amendment Number Four. The Board of Directors adopted this amendment effective May 16, 2024. The adoption included demonstration of fiscal constraint as required by federal regulations. Public comment was considered in accordance with federal law and in accordance with the OTO Public Involvement Policy. This amendment includes several changes as outlined on the following pages.

Please find enclosed the TIP amendment request and let me know if you need any other information.

Sincerely,

Natasha L. Longpine, AICP
Transportation Planning Manager

Enclosure: TIP Approval Packet



Amendment Number Four to the FY 2024-2027 Transportation Improvement Program

Ozarks Transportation Organization (Springfield, MO Area MPO)

DESCRIPTION:

There are multiple items included as part of Amendment Number Four to the FY 2024-2027 Transportation Improvement Program.

1. ***New*** Jordan Creek Trail – Mount Vernon to College (EN2414)
Ozark Greenways is requesting funding for engineering and design on the Jordan Creek Trail for a total programmed amount of \$137,520.
2. ***New*** South Creek Greenway - Posenke (EN2415)
Ozark Greenways is requesting funding for engineering and design on the South Creek Greenway for a total programmed amount of \$160,379.
3. ***New*** Ward Branch Greenway – National to Fremont (EN2416)
Ozark Greenways is requesting funding for engineering and design on the Ward Branch Greenway for a total programmed amount of \$43,189.
4. ***New*** Wilson’s Creek Trail – Ewing to Rutledge-Wilson (EN2417)
Ozark Greenways is requesting funding for engineering and design on the Wilson’s Creek Trail for a total programmed amount of \$400,024.
5. ***New*** Fassnight Trail from Skate Park to Fort (EN2418)
Ozark Greenways is requesting funding for engineering and design on the Fassnight Trail for a total programmed amount of \$168,788.
6. ***New*** Chadwick Jackson Street Connector (EN2419)
The City of Ozark is requesting funding for engineering and design for a connection to the Chadwick Trail for a total programmed amount of \$33,404.
7. ***New*** Kali Springs Trail Connector (EN2420)
The City of Ozark is requesting funding for engineering and design on the Kali Springs Connector for a total programmed amount of \$32,388.
8. ***New*** Blue Stem Phase I North Ozark Greenway (EN2421)
The City of Ozark is requesting funding for engineering and design on the Blue Stem Phase I trail for a total programmed amount of \$73,031.
9. ***New*** Finley River Trail Western Extension (EN2422)
The City of Ozark is requesting funding for engineering and design on the Finley River Trail for a total programmed amount of \$112,142.
10. ***New*** Fassnight Greenway – Glenstone to Enterprise (EN2423)
The City of Springfield is requesting funding for engineering and design on the Fassnight Trail for a total programmed amount of \$444,000.

11. ***Revised*** Downtown N. Main Street (NX2301)
The City of Nixa is requesting to add STBG-U funding in FY 2025 for ROW, for a new total programmed amount of \$497,516.
12. ***Revised*** Project Development for Route CC Capital Improvements (OK2301)
Engineering funding programmed for STBG-U in FY 2023 was not obligated and needs to be moved forward to FY 2024.
13. ***New*** Grant Avenue Viaduct (SP2502)
The City of Springfield is requesting funding to perform rehabilitation and maintenance on the Grant Avenue Viaduct for a total programmed amount of \$2,226,000.
14. ***New*** Martin Luther King Jr. Bridge (Benton Ave.) (SP2503)
The City of Springfield is requesting funding to perform rehabilitation and maintenance on the Martin Luther King Jr. Bridge for a total programmed amount of \$1,026,000.

TECHNICAL PLANNING COMMITTEE ACTION TAKEN:

At its regularly scheduled meeting on April 17, 2024, the Technical Planning Committee recommended that the Board of Directors approve Amendment 4 to the FY 2024-2027 Transportation Improvement Program.

BOARD OF DIRECTORS ACTION TAKEN:

At its regularly scheduled meeting on May 16, 2024, the Board of Directors approved Amendment 4 to the FY 2024-2027 Transportation Improvement Program.

Project Overview

14 Projects Listed

EN2414-24A4 - JORDAN CREEK TRAIL MT. VERNON TO COLLEGE

Plan Revision 24A4	Section Sponsored by Local Public Agencies	Project Type Bicycle and Pedestrian	Lead Agency Ozark Greenways
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County Greene County	Municipality Springfield	Status Programmed	Total Cost \$137,520
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MoDoT ID -	Federal ID -	Project From -	Project To -
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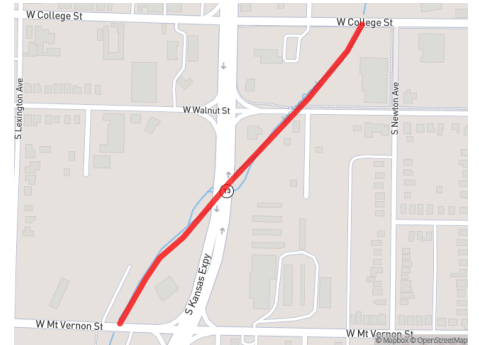
Project Considerations
Bike/Ped Plan, Regional Trail Plan Priority

Project Description
Engineering and design of the Jordan Creek Greenway Trail from Mt. Vernon Street to College Street.

Funding Source Notes
Non-Federal Funding Source: Ozark Greenways

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Engineering	CRP (FHWA)	-	\$110,016	-	-	-	-	\$110,016
Engineering	Local	-	\$27,504	-	-	-	-	\$27,504
Total Engineering		-	\$137,520	-	-	-	-	\$137,520
Total Programmed		-	\$137,520	-	-	-	-	\$137,520

CURRENT CHANGE REASON	New Project
FEDERAL PROJECT COST	Stays the same \$110,016
TOTAL PROJECT COST	Stays the same \$137,520



EN2415-24A4 - SOUTH CREEK GREENWAY - POSENKE

Plan Revision
24A4

Section
Sponsored by Local Public Agencies

Project Type
Bicycle and Pedestrian

Lead Agency
Ozark Greenways

County
Greene County

Municipality
Unincorporated Greene County

Status
Programmed

Total Cost
\$160,379

MoDoT ID
-

Federal ID
-

Project From
-

Project To
-

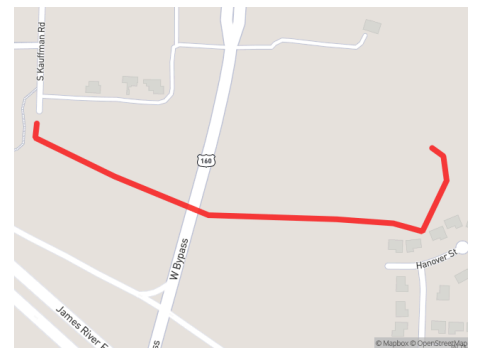
Project Considerations
Bike/Ped Plan, Regional Trail Plan Priority

Project Description
Engineering and design for a .5 mile trail gap along the South Creek Greenway and a direct connection to the Wilson's Creek Greenway.

Funding Source Notes
Non-Federal Funding Source: Ozark Greenways

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Engineering	Local	-	\$32,076	-	-	-	-	\$32,076
Engineering	CRP (FHWA)	-	\$128,303	-	-	-	-	\$128,303
Total Engineering		-	\$160,379	-	-	-	-	\$160,379
Total Programmed		-	\$160,379	-	-	-	-	\$160,379

CURRENT CHANGE REASON	New Project
FEDERAL PROJECT COST	Stays the same \$128,303
TOTAL PROJECT COST	Stays the same \$160,379



EN2416-24A4 - WARD BRANCH GREENWAY - NATIONAL TO FREMONT

Plan Revision
24A4

Section
Sponsored by Local Public Agencies

Project Type
Bicycle and Pedestrian

Lead Agency
Ozark Greenways

County
Greene County

Municipality
Springfield

Status
Programmed

Total Cost
\$43,189

MoDoT ID
-

Federal ID
-

Project From
-

Project To
-

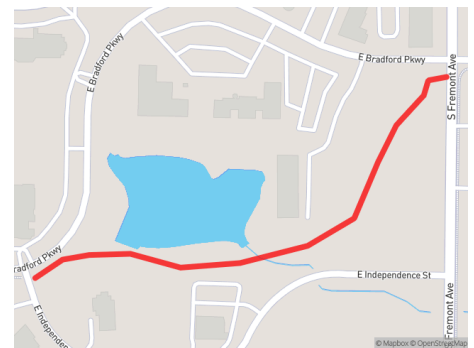
Project Considerations
**Bike/Ped Plan, Regional Trail
Plan Priority**

Project Description
Engineering and design of the Ward Branch Greenway trail between National Avenue and Fremont Avenue.

Funding Source Notes
Non-Federal Funding Source: Ozark Greenways

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Engineering	Local	-	\$8,638	-	-	-	-	\$8,638
Engineering	CRP (FHWA)	-	\$34,551	-	-	-	-	\$34,551
Total Engineering		-	\$43,189	-	-	-	-	\$43,189
Total Programmed		-	\$43,189	-	-	-	-	\$43,189

CURRENT CHANGE REASON	New Project
FEDERAL PROJECT COST	Stays the same \$34,551
TOTAL PROJECT COST	Stays the same \$43,189



EN2417-24A4 - WILSON'S CREEK TRAIL - EWING TO RUTLEDGE-WILSON

Plan Revision
24A4

Section
Sponsored by Local Public Agencies

Project Type
Bicycle and Pedestrian

Lead Agency
Ozark Greenways

County
Greene County

Municipality
Springfield, Unincorporated Greene County

Status
Programmed

Total Cost
\$400,024

MoDoT ID
-

Federal ID
-

Project From
-

Project To
-

Project Considerations
Bike/Ped Plan, Regional Trail Plan Priority

Project Description
Engineering and design of the Wilson's Creek Trail from Ewing Park West to Rutledge-Wilson Park.

Funding Source Notes
Non-Federal Funding Source: Ozark Greenways

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Engineering	Local	-	\$80,005	-	-	-	-	\$80,005
Engineering	CRP (FHWA)	-	\$320,019	-	-	-	-	\$320,019
Total Engineering		-	\$400,024	-	-	-	-	\$400,024
Total Programmed		-	\$400,024	-	-	-	-	\$400,024

CURRENT CHANGE REASON

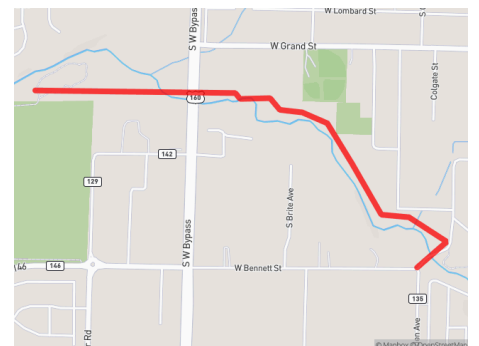
New Project

FEDERAL PROJECT COST

Stays the same \$320,019

TOTAL PROJECT COST

Stays the same \$400,024



EN2418-24A4 - FASSNIGHT TRAIL FROM SKATE PARK TO FORT

Plan Revision
24A4

Section
Sponsored by Local Public Agencies

Project Type
Bicycle and Pedestrian

Lead Agency
Ozark Greenways

County
Greene County

Municipality
Springfield

Status
Programmed

Total Cost
\$168,788

MoDoT ID
-

Federal ID
-

Project From
-

Project To
-

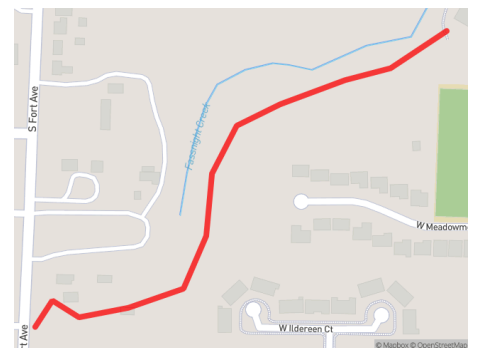
Project Considerations
Bike/Ped Plan, Regional Trail Plan Priority

Project Description
Engineering and design of Fassnight Creek Greenway Trail from west of Parkview High School on S. Thelma/W. Meadowmere (Skate Park) to S. Fort Ave.

Funding Source Notes
Non-Federal Funding Source: Ozark Greenways

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Engineering	Local	-	\$33,758	-	-	-	-	\$33,758
Engineering	CRP (FHWA)	-	\$135,030	-	-	-	-	\$135,030
Total Engineering		-	\$168,788	-	-	-	-	\$168,788
Total Programmed		-	\$168,788	-	-	-	-	\$168,788

CURRENT CHANGE REASON	New Project
FEDERAL PROJECT COST	Stays the same \$135,030
TOTAL PROJECT COST	Stays the same \$168,788



EN2419-24A4 - CHADWICK JACKSON STREET CONNECTOR

Plan Revision
24A4

Section
Sponsored by Local Public Agencies

Project Type
Bicycle and Pedestrian

Lead Agency
City of Ozark

County
Christian County

Municipality
Ozark

Status
Programmed

Total Cost
\$33,404

MoDoT ID
-

Federal ID
-

Project From
-

Project To
-

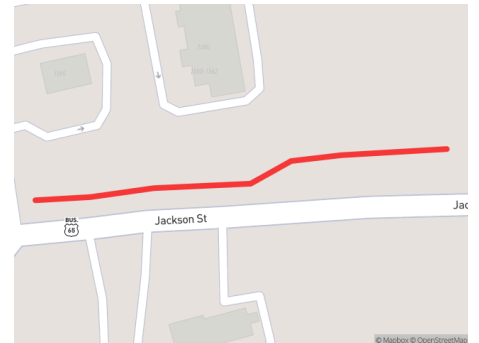
Project Considerations
Bike/Ped Plan

Project Description
Engineering and design for a proposed trail connector from the northeast side of the intersection at Jackson/Hwy 14 and North 16th Street.

Funding Source Notes
Non-Federal Funding Source: City of Ozark

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Engineering	Local	-	\$6,681	-	-	-	-	\$6,681
Engineering	CRP (FHWA)	-	\$26,723	-	-	-	-	\$26,723
Total Engineering		-	\$33,404	-	-	-	-	\$33,404
Total Programmed		-	\$33,404	-	-	-	-	\$33,404

CURRENT CHANGE REASON	New Project
FEDERAL PROJECT COST	Stays the same \$26,723
TOTAL PROJECT COST	Stays the same \$33,404



EN2420-24A4 - KALI SPRINGS TRAIL CONNECTOR

Plan Revision
24A4

Section
Sponsored by Local Public Agencies

Project Type
Bicycle and Pedestrian

Lead Agency
City of Ozark

County
Christian County

Municipality
Ozark

Status
Programmed

Total Cost
\$32,388

MoDoT ID
-

Federal ID
-

Project From
-

Project To
-

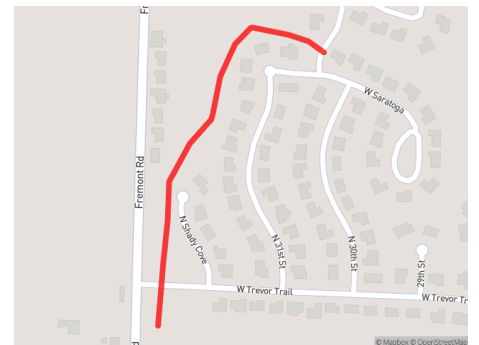
Project Considerations
Bike/Ped Plan

Project Description
Engineering and design of the Kali Springs trail connector near Fremont Road from just south of W. Trevor to N. 30th.

Funding Source Notes
Non-Federal Funding Source: City of Ozark

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Engineering	CRP (FHWA)	-	\$25,910	-	-	-	-	\$25,910
Engineering	Local	-	\$6,478	-	-	-	-	\$6,478
Total Engineering		-	\$32,388	-	-	-	-	\$32,388
Total Programmed		-	\$32,388	-	-	-	-	\$32,388

CURRENT CHANGE REASON	New Project
FEDERAL PROJECT COST	Stays the same \$25,910
TOTAL PROJECT COST	Stays the same \$32,388



EN2421-24A4 - BLUE STEM PHASE I NORTH OZARK GREENWAY

Plan Revision
24A4

Section
Sponsored by Local Public Agencies

Project Type
Bicycle and Pedestrian

Lead Agency
City of Ozark

County
Christian County

Municipality
Ozark

Status
Programmed

Total Cost
\$73,031

MoDoT ID
-

Federal ID
-

Project From
-

Project To
-

Project Considerations
Bike/Ped Plan

Project Description
Engineering and design of the Blue Stem Phase I trail across north Ozark.

Funding Source Notes
Non-Federal Funding Source: City of Ozark

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Engineering	Local	-	\$14,607	-	-	-	-	\$14,607
Engineering	CRP (FHWA)	-	\$58,424	-	-	-	-	\$58,424
Total Engineering		-	\$73,031	-	-	-	-	\$73,031
Total Programmed		-	\$73,031	-	-	-	-	\$73,031

CURRENT CHANGE REASON

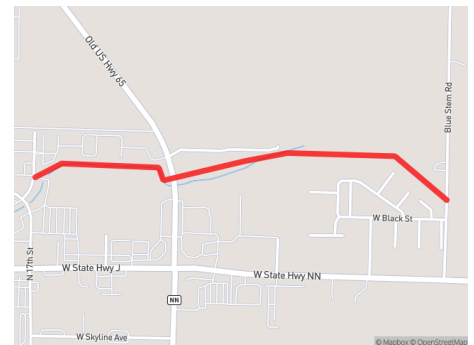
New Project

FEDERAL PROJECT COST

Stays the same \$58,424

TOTAL PROJECT COST

Stays the same \$73,031



EN2422-24A4 - FINLEY RIVER TRAIL WESTERN EXPANSION

Plan Revision
24A4

Section
Sponsored by Local Public Agencies

Project Type
Bicycle and Pedestrian

Lead Agency
City of Ozark

County
Christian County

Municipality
Ozark

Status
Programmed

Total Cost
\$112,142

MoDoT ID
-

Federal ID
-

Project From
-

Project To
-

Project Considerations
Bike/Ped Plan, Regional Trail Plan Priority

Project Description
Engineering and design of the western expansion of the Finley River Trail from the Ozark Community Center, west.

Funding Source Notes
Non-Federal Funding Source: City of Ozark

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Engineering	CRP (FHWA)	-	\$89,714	-	-	-	-	\$89,714
Engineering	Local	-	\$22,428	-	-	-	-	\$22,428
Total Engineering		-	\$112,142	-	-	-	-	\$112,142
Total Programmed		-	\$112,142	-	-	-	-	\$112,142

CURRENT CHANGE REASON

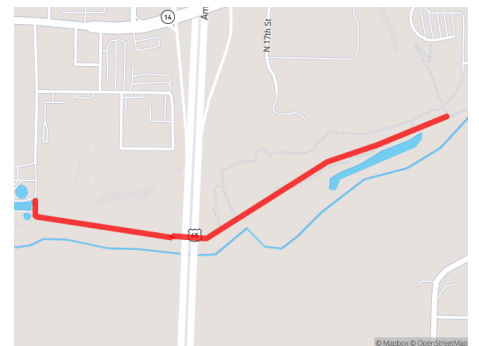
New Project

FEDERAL PROJECT COST

Stays the same \$89,714

TOTAL PROJECT COST

Stays the same \$112,142



EN2423-24A4 - FASSNIGHT GREENWAY-GLENSTONE TO ENTERPRISE

Plan Revision
24A4

Section
Sponsored by Local Public Agencies

Project Type
Bicycle and Pedestrian

Lead Agency
City of Springfield

County
Greene County

Municipality
Springfield

Status
Programmed

Total Cost
\$444,000

MoDoT ID
-

Federal ID
-

Project From
-

Project To
-

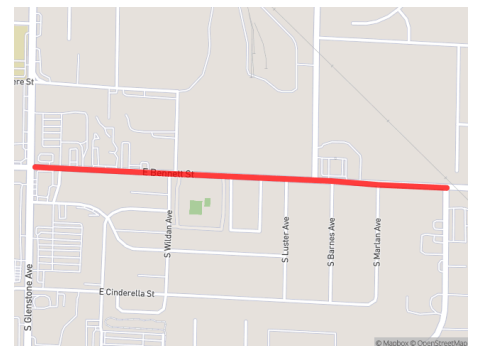
Project Considerations
Bike/Ped Plan, Regional Trail Plan Priority

Project Description
Engineering and design of the continuation of the Fassnacht Creek Greenway from Glenstone to Enterprise near Bennett.

Funding Source Notes
Non-Federal Funding Source: City of Springfield

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Engineering	Local	-	\$88,800	-	-	-	-	\$88,800
Engineering	CRP (FHWA)	-	\$355,200	-	-	-	-	\$355,200
Total Engineering		-	\$444,000	-	-	-	-	\$444,000
Total Programmed		-	\$444,000	-	-	-	-	\$444,000

CURRENT CHANGE REASON	New Project
FEDERAL PROJECT COST	Stays the same \$355,200
TOTAL PROJECT COST	Stays the same \$444,000



NX2301-24A4 - DOWNTOWN N. MAIN STREET

Plan Revision
24A4

Section
Sponsored by Local Public Agencies

Project Type
System Improvement

Lead Agency
City of Nixa

County
Christian County

Municipality
Nixa

Status
Programmed

Total Cost
\$497,516

MoDoT ID
-

Federal ID
9901839

Project From
Route 14

Project To
North Street

Project Considerations
Bike/Ped Plan

Project Description
Downtown Nixa Main Street Improvements from Route 14 to North Street.

Funding Source Notes

Non-Federal Funding Source: City of Nixa; FYI: Other funding of \$206,000 is congressionally-designated from the Community Development Fund/Department of Housing and Urban Development (HR2617 - Consolidated Appropriations Act, 2023)

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Engineering	Other	-	\$206,000	-	-	-	-	\$206,000
Engineering	Local	-	\$51,516	-	-	-	-	\$51,516
Total Engineering		-	\$257,516	-	-	-	-	\$257,516
ROW	Local	-	-	\$40,000	-	-	-	\$40,000
ROW	STBG-U (FHWA)	-	-	\$200,000	-	-	-	\$200,000
Total ROW		-	-	\$240,000	-	-	-	\$240,000
Total Programmed		-	\$257,516	\$240,000	-	-	-	\$497,516

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Changes in a project's total programmed amount greater than 25% (or any amount greater than \$2,000,000), Adding funds for Right-of-Way. due to Adding funds for Right-of-Way.
PROJECT CHANGES	ID changed from "NX2301-20A5" to "NX2301-24A4" Plan Revision Name changed from "24Adopted" to "24A4"
FUNDING CHANGES	Local + Increase funds in FY 2025 in ROW from \$0 to \$40,000 STBG-U (FHWA) + Increase funds in FY 2025 in ROW from \$0 to \$200,000
FEDERAL PROJECT COST	Increased from \$0 to \$200,000 (0%)
TOTAL PROJECT COST	Increased from \$257,516 to \$497,516 (93.20%)



OK2301-24A4 - PROJECT DEVELOPMENT FOR ROUTE CC CAPITAL IMPROVEMENTS

Plan Revision 24A4 Section Cost Shares Project Type System Improvement Lead Agency MoDOT

County Christian County Municipality Ozark Status Programmed Total Cost \$1,414,485

MoDOT ID J8S0736H Federal ID - Project From Fremont Road Project To 22nd Street

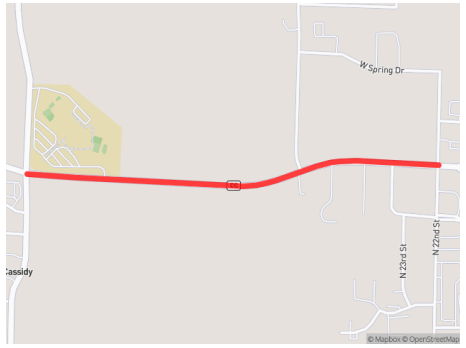
Project Considerations
 Bike/Ped Plan, Regional Trail
 Plan Priority, Advance
 Construction

Project Description
 Route CC design, right-of-way acquisition and utility relocations for capital improvements from Fremont Road to 22nd Street in Ozark.

Funding Source Notes
 Non-Federal Funding Sources: State Transportation Revenues, City of of Ozark Funds; FYI: Federal Funding Category upon Anticipated Advanced Construction (AC) Conversion - STBG

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Engineering	STBG-U (FHWA)	-	\$225,769	-	-	-	-	\$225,769
Engineering	MoDOT-AC	-	\$8,000	\$8,000	-	-	-	\$16,000
Engineering	Local	-	\$56,442	-	-	-	-	\$56,442
Engineering	MoDOT	-	\$2,000	\$2,000	-	-	-	\$4,000
Total Engineering		-	\$292,211	\$10,000	-	-	-	\$302,211
ROW	STBG-U (FHWA)	-	\$221,819	-	-	-	-	\$221,819
ROW	Local	-	\$55,455	-	-	-	-	\$55,455
Total ROW		-	\$277,274	-	-	-	-	\$277,274
Payment	MoDOT-AC	-	\$334,400	\$325,600	-	-	-	\$660,000
Payment	MoDOT	-	\$83,600	\$81,400	-	-	-	\$165,000
Total Payment		-	\$418,000	\$407,000	-	-	-	\$825,000
Total Programmed		-	\$987,485	\$417,000	-	-	-	\$1,404,485

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Moving a project into or out of the first four Federal Fiscal Years of a TIP
PROJECT CHANGES	ID changed from "OK2301-23A3a" to "OK2301-24A4" Plan Revision Name changed from "24Adopted" to "24A4"
FUNDING CHANGES	<p>Local</p> <ul style="list-style-type: none"> - Decrease funds in FY 2023 in ENG from \$56,442 to \$0 + Increase funds in FY 2024 in ENG from \$0 to \$56,442 <p>STBG-U (FHWA)</p> <ul style="list-style-type: none"> - Decrease funds in FY 2023 in ENG from \$225,769 to \$0 + Increase funds in FY 2024 in ENG from \$0 to \$225,769
FEDERAL PROJECT COST	Stays the same \$447,588
TOTAL PROJECT COST	Stays the same \$1,414,485



SP2502-24A4 - GRANT AVENUE VIADUCT

Plan Revision
24A4

Section
Sponsored by Local Public Agencies

Project Type
Asset Management - Bridge

Lead Agency
City of Springfield

County
Greene County

Municipality
Springfield

Status
Programmed

Total Cost
\$2,527,924

MoDoT ID
-

Federal ID
-

Project From
Olive St.

Project To
Tampa St.

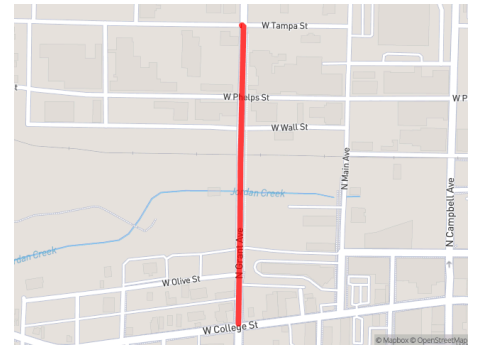
Project Considerations
-

Project Description
Rehabilitation/maintenance of the Grant Avenue Viaduct

Funding Source Notes
Non-Federal Funding Source: City of Springfield

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Construction	Local	-	-	\$505,585	-	-	-	\$505,585
Construction	STBG-U (FHWA)	-	-	\$2,022,339	-	-	-	\$2,022,339
Total Construction		-	-	\$2,527,924	-	-	-	\$2,527,924
Total Programmed		-	-	\$2,527,924	-	-	-	\$2,527,924

CURRENT CHANGE REASON	New Project
FEDERAL PROJECT COST	Stays the same \$2,022,339
TOTAL PROJECT COST	Stays the same \$2,527,924



SP2503-24A4 - MARTIN LUTHER KING JR. BRIDGE (BENTON AVE.)

Plan Revision
24A4

Section
Sponsored by Local Public Agencies

Project Type
Asset Management - Bridge

Lead Agency
City of Springfield

County
Greene County

Municipality
Springfield

Status
Programmed

Total Cost
\$1,169,105

MoDoT ID
-

Federal ID
-

Project From
Trafficway St.

Project To
Tampa St.

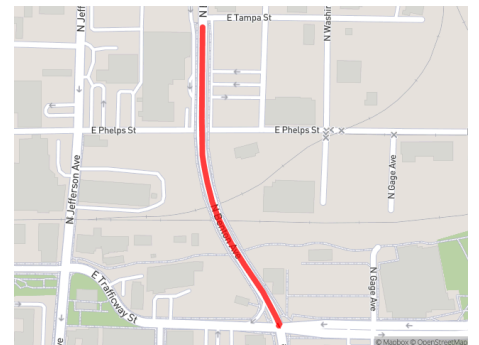
Project Considerations
-

Project Description
Rehabilitation/maintenance of the Martin Luther King Jr. Bridge (Benton Ave.)

Funding Source Notes
Non-Federal Funding Source: City of Springfield

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Construction	STBG-U (FHWA)	-	-	\$935,284	-	-	-	\$935,284
Construction	Local	-	-	\$233,821	-	-	-	\$233,821
Total Construction		-	-	\$1,169,105	-	-	-	\$1,169,105
Total Programmed		-	-	\$1,169,105	-	-	-	\$1,169,105

CURRENT CHANGE REASON	New Project
FEDERAL PROJECT COST	Stays the same \$935,284
TOTAL PROJECT COST	Stays the same \$1,169,105



REVENUE

Revenue Source	Carryover	2024	2025	2026	2027	Total
MoDOT State/Federal		\$80,371,088	\$125,885,699	\$64,545,322	\$66,317,065	\$337,119,174
Suballocated STBG-U	\$16,638,414	\$7,568,166	\$7,719,529	\$7,873,920	\$8,031,398	\$47,831,427
Suballocated TAP	\$3,134,365	\$1,551,388	\$1,568,998	\$1,587,191	\$1,618,935	\$9,460,877
Suballocated CRP	\$1,772,594	\$904,761	\$904,761	\$904,761	\$904,761	\$5,391,638
Aviation - FAA	\$0	\$7,866,000	\$22,262,580	\$9,693,000	\$3,402,000	\$43,223,580
FTA 5307	\$4,605,375	\$3,541,107	\$3,611,929	\$3,684,168	\$3,757,851	\$19,200,430
FTA 5310	\$863,053	\$444,515	\$453,405	\$462,473	\$471,723	\$2,695,170
FTA 5339	\$845,868	\$283,357	\$289,024	\$294,805	\$300,701	\$2,013,754
Transit MO HealthNet Contract	\$0	\$55,000	\$55,000	\$55,000	\$55,000	\$220,000
Transit State Operating Funding	\$0	\$263,282	\$40,200	\$40,200	\$40,200	\$383,882
CU Transit Utility Ratepayers	\$5,461,692	\$7,169,545	\$7,227,017	\$7,089,367	\$6,911,255	\$33,858,876
CU Transit Farebox, Ads, Rent	\$0	\$886,964	\$886,964	\$886,964	\$886,964	\$3,547,856
Human Service Agencies	\$118,670	\$61,121	\$62,343	\$63,590	\$64,862	\$370,586
TOTAL	\$33,440,031	\$110,966,295	\$170,967,449	\$97,180,761	\$92,762,715	\$505,317,251

LOCAL PUBLIC AGENCY CAPACITY

LPA Capacity	2024	2025	2026	2027	Total
CART All Jurisdictions (Projected)	\$16,054,001	\$16,054,001	\$16,054,001	\$16,054,001	\$64,216,005
O&M (634.73 miles * \$5,323/mile)	\$3,378,668	\$3,469,892	\$3,563,579	\$3,659,796	\$14,071,934
TIP Programmed Funds All Jurisdictions	(\$18,167,441)	(\$4,614,523)	(\$1,663,052)	(\$258,773)	(\$24,703,789)
Other Committed Funds All Jurisdictions	\$60,924,503	\$60,924,503	\$60,924,503	\$60,924,503	\$243,698,012
TOTAL	\$62,189,731	\$75,833,873	\$78,879,031	\$80,379,527	\$297,282,162

Transit Local Operations/Maint.	Carryover	2024	2025	2026	2027	Total
System Operations Local	\$5,271,692	\$7,710,791	\$7,710,791	\$7,710,791	\$7,710,791	\$36,114,856
System Maintenance Local	\$190,000	\$190,000	\$190,000	\$190,000	\$190,000	\$950,000
Local Programmed O&M	--	(\$13,362,483)	(\$7,900,791)	(\$7,900,791)	(\$7,900,791)	(\$37,064,856)
Carryover	\$5,461,692	\$5,461,692	\$0	\$0	\$0	\$0
Additional O&M Costs	\$0	\$0	\$0	\$0	\$0	\$0

FINANCIAL CONSTRAINT

FHWA Sponsored Projects

Fund Type	Programmed (2024)	Programmed (2025)	Programmed (2026)	Programmed (2027)
FEDERAL				
BRO (FHWA)	\$1,997,870	\$24,000	\$36,000	\$0
CRP (FHWA)	\$2,502,501	\$2,220,101	\$0	\$0
I/M (FHWA)	\$90,000	\$135,000	\$135,000	\$0
NHPP (FHWA)	\$31,284,340	\$38,418,007	\$45,921,887	\$41,552,800
SAFETY (FHWA)	\$7,187,100	\$890,700	\$82,800	\$73,800
SS4A (FHWA)	\$228,800	\$	\$	\$
STAP (FHWA)	\$257,000	\$252,000	\$0	\$0
STBG (FHWA)	\$9,171,002	\$20,462,800	\$347,200	\$171,200
STBG-U (FHWA)	\$31,217,648	\$11,973,069	\$2,368,226	\$761,419
TAP (FHWA)	\$4,375,645	\$2,412,373	\$302,006	\$134,836
Federal Subtotal	\$88,311,906	\$76,788,050	\$49,193,119	\$42,694,055
STATE				
MoDOT	\$17,856,911	\$19,819,610	\$7,332,500	\$12,307,400
MoDOT-AC	\$20,008,200	\$22,095,641	\$2,530,400	\$6,244,800
MoDOT O&M	\$5,504,088	\$5,652,699	\$5,805,322	\$5,962,065
State Subtotal	\$43,369,199	\$47,567,950	\$15,668,222	\$24,514,265
LOCAL/OTHER				
Local	\$18,167,441	\$4,614,523	\$1,663,052	\$258,773
MO-ARPA	\$1,179,750	\$0	\$0	\$0
Other	\$3,207,260	\$0	\$0	\$0
Local/Other Subtotal	\$22,554,451	\$4,614,523	\$1,663,052	\$258,773
Total	\$154,235,556	\$128,970,523	\$66,524,393	\$67,467,093

	Prior Year	FY 2024	FY 2025	FY 2026	FY 2027	TOTAL
Available State and Federal Funding	\$18,280,000	\$80,426,088	\$125,940,699	\$64,600,322	\$66,372,065	\$355,619,174
Federal Discretionary Funding	\$228,800	\$0	\$0	\$0	\$0	\$228,800
Available Operations and Maintenance Funding	\$0	\$5,504,088	\$5,652,699	\$5,805,322	\$5,962,065	\$22,924,174
Funds from Other Sources (inc. Local)	\$0	\$22,554,451	\$4,614,523	\$1,663,052	\$258,773	\$29,090,799
Available Suballocated Funding	\$22,277,288	\$10,024,315	\$10,193,288	\$10,365,872	\$10,555,094	\$63,415,857
TOTAL AVAILABLE FUNDING	\$40,786,088	\$118,508,943	\$146,401,209	\$82,434,567	\$83,147,998	\$471,278,805
Carryover		\$40,786,088	\$5,059,474	\$22,490,160	\$38,400,335	--
Programmed State and Federal Funding		(\$154,235,556)	(\$128,970,523)	(\$66,524,393)	(\$67,467,093)	(\$417,197,565)
TOTAL REMAINING	\$40,786,088	\$5,059,474	\$22,490,160	\$38,400,335	\$54,081,239	\$54,081,239