

EN2501-25A1 - WILSON'S CREEK TRAIL AND PHASE 2 FF PEDESTRIAN IMPROVEMENTS



Plan Revision
25A1

Section
Sponsored by Local
Public Agencies

Project Type
Bicycle and Pedestrian

Lead Agency
City of Battlefield

County
Greene County

Municipality
Battlefield

Status
Programmed

Total Cost
\$233,172

MoDoT ID
-

Federal ID
-

Project From
Route M (Republic
Road), Highway FF

Project To
W. William St.,
Wilson's Creek

Project
Considerations

Environmental Justice
Area, Bike/Ped Plan,
Regional Trail Plan
Priority, Advance
Construction

Project Description

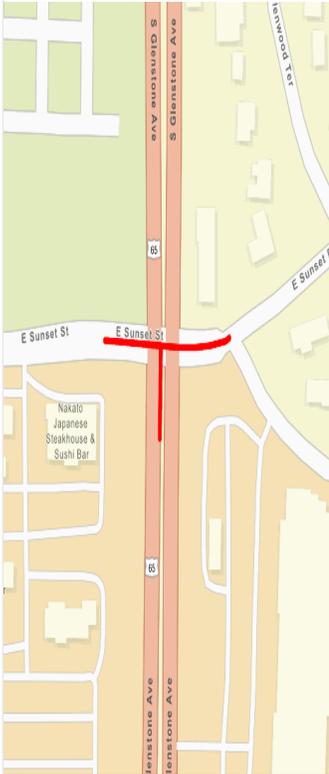
Engineering for trail along Route FF between W. William Street and Route M and along Highway M from the existing trail at Wilson's Creek and Route FF. Project will include alternatives analysis to determine the best alignment for the trails.

Funding Source Notes

Non-Federal Funding Source: City of Battlefield; FYI: Federal Funding Category upon Anticipated Advanced Construction (AC) Conversion - TAP

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Engineering	Local	-	\$46,635	-	-	-	-	\$46,635
Engineering	Local-AC	-	\$186,537	-	-	-	-	\$186,537
Total Engineering		-	\$233,172	-	-	-	-	\$233,172
Total Programmed		-	\$233,172	-	-	-	-	\$233,172

EN2502-25A1 - SOUTH CREEK GREENWAY TRAIL-SUNSET/GLENSTONE CROSSING IMPROVEMENTS



Plan Revision
25A1

Section
Sponsored by Local
Public Agencies

Project Type
Bicycle and Pedestrian

Lead Agency
City of Springfield

County
Greene County

Municipality
Springfield

Status
Programmed

Total Cost
\$446,899

MoDoT ID

Federal ID

Project From

Project To

-

-

-

-

Project
Considerations

Bike/Ped Plan,
Regional Trail Plan
Priority, Advance
Construction

Project Description

Engineering of sidewalks and pedestrian crossings at intersection of Glenstone Avenue and Sunset Street in Springfield.

Funding Source Notes

Non-Federal Funding Source: City of Springfield, State Transportation Revenues; FYI: PE-Award only, Construction-Award pending Reasonable Progress Compliance; Federal Funding Category upon Anticipated Advanced Construction (AC) Conversion - CRP

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Engineering	MoDOT	-	\$5,829	-	-	-	-	\$5,829
Engineering	Local	-	\$5,829	-	-	-	-	\$5,829
Engineering	CRP (FHWA)	-	\$46,633	-	-	-	-	\$46,633
Total Engineering		-	\$58,291	-	-	-	-	\$58,291
Construction	MoDOT	-	\$38,861	-	-	-	-	\$38,861
Construction	Local-AC	-	\$310,886	-	-	-	-	\$310,886
Construction	Local	-	\$38,861	-	-	-	-	\$38,861
Total Construction		-	\$388,608	-	-	-	-	\$388,608
Total Programmed		-	\$446,899	-	-	-	-	\$446,899

EN2503-25A1 - ROUTE 66 TRAIL - PHASE 3



Plan Revision
25A1

Section
Sponsored by Local
Public Agencies

Project Type
Bicycle and Pedestrian

Lead Agency
City of Stafford

County
Greene County

Municipality
Stafford

Status
Programmed

Total Cost
\$295,711

MoDoT ID
-

Federal ID
-

Project From
Washington Ave

Project To
0.27 miles east of
Farm Road 123
(TransLand)

Project
Considerations

Environmental Justice
Area, Bike/Ped Plan,
Regional Trail Plan
Priority, Advance
Construction

Project Description

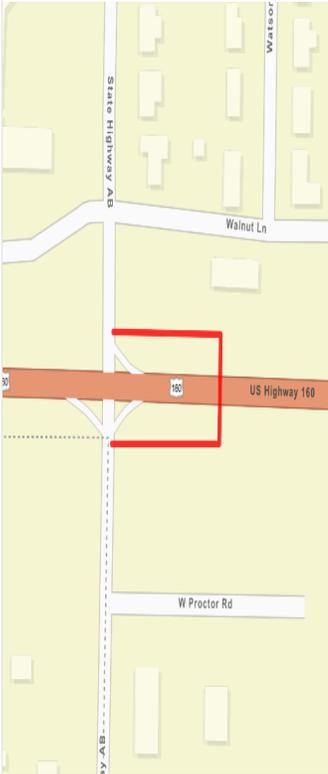
PS & E for 10' wide trail along Route OO from Washington Ave to TransLand

Funding Source Notes

Non-Federal Funding Source: City of Stafford; FYI: Federal Funding Category upon Anticipated
Advanced Construction (AC) Conversion - TAP

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Engineering	Local	-	\$59,142	-	-	-	-	\$59,142
Engineering	Local-AC	-	\$236,569	-	-	-	-	\$236,569
Total Engineering		-	\$295,711	-	-	-	-	\$295,711
Total Programmed		-	\$295,711	-	-	-	-	\$295,711

EN2504-25A1 - US 160 UNDERPASS EAST OF ROUTE AB



Plan Revision
25A1

Section
Sponsored by Local
Public Agencies

Project Type
Bicycle and Pedestrian

Lead Agency
City of Willard

County
Greene County

Municipality
Willard

Status
Programmed

Total Cost
\$135,000

MoDoT ID
-

Federal ID
-

Project From
-

Project To
-

Project
Considerations
Bike/Ped Plan

Project Description

Engineering for an underpass on Highway 160 east of Route AB, including trail connections between underpass and Route AB on north and south sides of Highway 160.

Funding Source Notes

Non-Federal Funding Source: City of Willard; FYI: Federal Funding Category upon Anticipated Advanced Construction (AC) Conversion - TAP

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Engineering	Local-AC	-	\$108,000	-	-	-	-	\$108,000
Engineering	Local	-	\$27,000	-	-	-	-	\$27,000
Total Engineering		-	\$135,000	-	-	-	-	\$135,000
Total Programmed		-	\$135,000	-	-	-	-	\$135,000

EN2601-25A1 - TRAIL/SIDEWALK HWY CC CHADWICK FLYER CONNECTION



Plan Revision
25A1

Section
Cost Shares

Project Type
Bicycle and Pedestrian

Lead Agency
City of Ozark

County
Christian County

Municipality
Ozark

Status
Programmed

Total Cost
\$555,726

MoDoT ID
-

Federal ID
-

Project From
Fremont Road

Project To
N 22nd Street

Project Considerations
Bike/Ped Plan

Project Description
Construction of Trail/Sidewalk along State Hwy CC from Fremont Road to N 22nd Street.

Funding Source Notes
Non-Federal Funding Source: City of Ozark

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Construction	Local	-	-	\$111,146	-	-	-	\$111,146
Construction	TAP (FHWA)	-	-	\$444,580	-	-	-	\$444,580
Total Construction		-	-	\$555,726	-	-	-	\$555,726
Total Programmed		-	-	\$555,726	-	-	-	\$555,726

MO2521-25A1 - I-44 SAFETY PROJECT



Plan Revision
25A1

Section
Sponsored by MoDOT

Project Type
System Improvement

Lead Agency
MoDOT

County
Greene County

Municipality
Springfield, Strafford

Status
Programmed

Total Cost
\$165,583,000

MoDoT ID
ST0088

Federal ID
-

Project From
US 160

Project To
Route 125

Project Considerations

Environmental Justice Area

Project Description

Safety and capacity improvements from Rte. 160 in Springfield to Rte. 125 in Strafford.

Funding Source Notes

Non-Federal Funding Source: SFY 2025 Special General Revenue Funds

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Engineering	MoDOT	-	\$10,586,000	-	-	-	-	\$10,586,000
Total Engineering		-	\$10,586,000	-	-	-	-	\$10,586,000
Construction	MoDOT	-	\$154,997,000	-	-	-	-	\$154,997,000
Total Construction		-	\$154,997,000	-	-	-	-	\$154,997,000
Total Programmed		-	\$165,583,000	-	-	-	-	\$165,583,000

MO2522-25A1 - I-44 PAVEMENT PROJECT



Plan Revision
25A1

Section
Sponsored by MoDOT

Project Type
Asset Management -
Pavement

Lead Agency
MoDOT

County
Greene County

Municipality
Springfield

Status
Programmed

Total Cost
\$11,003,000

MoDoT ID
ST0088B

Federal ID
-

Project From
Route 13

Project To
US 65

Project
Considerations
Environmental Justice
Area

Project Description
Rebuild pavement from Rte. 13 (Kansas Expressway) to Rte. 65 in Springfield.

Funding Source Notes
Non-Federal Funding Source: SFY 2025 Special General Revenue Funds

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Engineering	MoDOT	-	\$500,000	-	-	-	-	\$500,000
Total Engineering		-	\$500,000	-	-	-	-	\$500,000
Construction	MoDOT	-	\$10,503,000	-	-	-	-	\$10,503,000
Total Construction		-	\$10,503,000	-	-	-	-	\$10,503,000
Total Programmed		-	\$11,003,000	-	-	-	-	\$11,003,000

RP2503-25A1 - HINES AND ZZ



Plan Revision
25A1

Section
**Sponsored by Local
Public Agencies**

Project Type
Scoping

Lead Agency
City of Republic

County
Greene County

Municipality
Republic

Status
Programmed

Total Cost
\$500,000

MoDoT ID
-

Federal ID
-

Project From
-

Project To
-

Project
Considerations

**Bike/Ped Plan,
Regional Trail Plan
Priority**

Project Description

Engineering and ROW for the Hines and Route ZZ intersection in Republic.

Funding Source Notes

Non-Federal Funding Source: City of Republic

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Engineering	Local	-	\$64,000	-	-	-	-	\$64,000
Engineering	STBG-U (FHWA)	-	\$256,000	-	-	-	-	\$256,000
Total Engineering		-	\$320,000	-	-	-	-	\$320,000
ROW	Local	-	\$100,000	-	-	-	-	\$100,000
ROW	STBG-U (FHWA)	-	\$80,000	-	-	-	-	\$80,000
Total ROW		-	\$180,000	-	-	-	-	\$180,000
Total Programmed		-	\$500,000	-	-	-	-	\$500,000

REVENUE

Revenue Source	Carryover	2025	2026	2027	2028	Total
MoDOT State/Federal	\$29,745,750	\$341,730,000	\$41,286,000	\$61,707,000	\$27,797,000	\$33,186
RAISE	\$0	\$24,822,313	\$0	\$0	\$0	\$24,822,313
Suballocated STBG-U	\$7,884,416	\$8,089,609	\$8,251,401	\$8,416,429	\$8,584,758	\$41,226,613
Suballocated TAP	\$3,355,907	\$1,635,984	\$1,668,704	\$1,702,078	\$1,736,119	\$10,098,792
Suballocated CRP	\$2,550,324	\$965,102	\$984,404	\$1,004,092	\$1,024,174	\$6,528,096
Aviation - FAA	\$0	\$3,490,713	\$3,560,527	\$3,631,738	\$3,704,373	\$14,387,351
FTA 5307	\$8,583,087	\$3,778,542	\$3,854,113	\$3,931,195	\$4,009,819	\$24,156,756
FTA 5310	\$1,209,290	\$421,275	\$429,701	\$438,295	\$447,061	\$2,945,622
FTA 5339	\$871,186	\$362,479	\$368,729	\$3,600,703	\$381,605	\$5,584,702
Transit MO HealthNet Contract	\$0	\$29,000	\$29,000	\$29,000	\$29,000	\$116,000
Transit State Operating Funding	\$247,527	\$143,500	\$143,500	\$143,500	\$43,500	\$721,527
CU Transit Utility Ratepayers	\$8,408,850	\$7,612,190	\$7,613,190	\$7,132,430	\$7,109,430	\$37,876,090
CU Transit Farebox, Ads, Rent	\$0	\$955,000	\$954,000	\$1,015,000	\$1,038,000	\$3,962,000
Human Service Agencies	\$302,323	\$57,925	\$59,084	\$60,266	\$61,471	\$541,069
TOTAL	\$63,158,659	\$394,093,632	\$69,202,353	\$92,811,726	\$55,966,310	\$173,000,117

LOCAL PUBLIC AGENCY CAPACITY

LPA Capacity	2025	2026	2027	2028	Total
CART All Jurisdictions (Projected)	\$19,495,870	\$19,495,870	\$19,495,870	\$19,495,870	\$77,983,480
O&M (634.73 miles * \$5,323/mile)	(\$3,823,687)	(\$3,926,927)	(\$4,032,954)	(\$4,141,844)	(\$15,925,412)
TIP Programmed Funds All Jurisdictions	(\$15,249,162)	(\$406,941)	(\$264,773)	(\$603,873)	(\$16,524,749)
Other Committed Funds All Jurisdictions	\$62,389,099	\$62,389,099	\$62,389,099	\$62,389,099	\$249,556,396
TOTAL	\$62,812,120	\$77,551,101	\$77,587,242	\$77,139,252	\$295,089,715

Transit Local Operations/Maint.	Carryover	2025	2026	2027	2028	Total
System Operations Local	\$8,008,970	\$7,708,899	\$7,708,899	\$7,708,899	\$7,708,899	\$38,844,566
System Maintenance Local	\$399,880	\$399,880	\$399,880	\$190,000	\$190,000	\$1,579,640
Local Programmed O&M	--	(\$16,517,629)	(\$8,108,779)	(\$7,898,899)	(\$7,898,899)	(\$40,424,206)
Carryover	\$8,408,850	\$8,408,850	\$0	\$0	\$0	\$0
Additional O&M Costs	\$0	\$0	\$0	\$0	\$0	\$0

FINANCIAL CONSTRAINT

FHWA Sponsored Projects

Fund Type	Programmed (2025)	Programmed (2026)	Programmed (2027)	Programmed (2028)
FEDERAL				
BRO (FHWA)	\$3,443,357	\$36,000	\$	\$0
CRP (FHWA)	\$4,346,672	\$0	\$0	\$0
I/M (FHWA)	\$135,000	\$135,000	\$	\$0
NHPP (FHWA)	\$82,242,400	\$19,783,200	\$44,060,800	\$19,803,200
RAISE	\$24,822,313	\$	\$	\$
SAFETY (FHWA)	\$3,556,500	\$680,400	\$262,800	\$64,800
STBG (FHWA)	\$26,891,903	\$1,053,600	\$150,400	\$72,000
STBG-U (FHWA)	\$30,749,191	\$764,019	\$789,419	\$2,415,491
TAP (FHWA)	\$5,911,486	\$827,740	\$134,836	\$0
Federal Subtotal	\$182,098,822	\$23,279,959	\$45,398,255	\$22,355,491
STATE				
MoDOT	\$208,717,749	\$8,685,600	\$12,646,582	\$5,969,200
MoDOT-AC	\$22,375,997	\$12,335,200	\$5,177,164	\$2,772,800
MoDOT O&M	\$6,225,965	\$6,369,163	\$6,515,653	\$6,665,513
State Subtotal	\$237,319,711	\$27,389,963	\$24,339,399	\$15,407,513
LOCAL/OTHER				
Local	\$15,249,162	\$406,941	\$264,773	\$603,873
Local-AC	\$841,992	\$0	\$0	\$0
MO-ARPA	\$1,179,750	\$0	\$0	\$0
Other	\$3,207,260	\$0	\$0	\$0
Local/Other Subtotal	\$20,478,164	\$406,941	\$264,773	\$603,873
Total	\$439,896,697	\$51,076,863	\$70,002,427	\$38,366,877

	Prior Year	FY 2025	FY 2026	FY 2027	FY 2028	TOTAL
Available State and Federal Funding	\$29,745,750	\$341,730,000	\$41,286,000	\$61,707,000	\$27,797,000	\$502,265,750
Federal Discretionary Funding	\$0	\$24,822,313	\$0	\$0	\$0	\$24,822,313
Available Operations and Maintenance Funding	\$0	\$6,225,965	\$6,369,163	\$6,515,653	\$6,665,513	\$25,776,294
Funds from Other Sources (inc. Local)	\$0	\$20,478,164	\$406,941	\$264,773	\$603,873	\$21,753,751
Available Suballocated Funding	\$13,790,647	\$10,690,695	\$10,904,509	\$11,122,599	\$11,345,051	\$57,853,501
TOTAL AVAILABLE FUNDING	\$43,536,397	\$403,947,137	\$58,966,613	\$79,610,025	\$46,411,437	\$632,471,609
Carryover		\$43,536,397	\$7,586,837	\$15,476,587	\$25,084,185	--
Programmed State and Federal Funding		(\$439,896,697)	(\$51,076,863)	(\$70,002,427)	(\$38,366,877)	(\$599,342,864)
TOTAL REMAINING	\$43,536,397	\$7,586,837	\$15,476,587	\$25,084,185	\$33,128,745	\$33,128,745