

CC2504-25A2 - NICHOLAS AND TRACKER

Plan Revision 25A2 Section Sponsored by Local Public Agencies Project Type System Improvement Lead Agency Christian County

County Christian County Municipality Unincorporated Christian County Status Programmed Total Cost \$1,305,000

MoDoT ID - Federal ID - Project From - Project To -

Project Considerations
Bike/Ped Plan

Project Description
Improvements at Nicholas and Tracker Intersection

Funding Source Notes
Non-Federal Funding Source: Christian County

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Engineering	Local	-	\$25,000	-	-	-	-	\$25,000
Engineering	STBG-U (FHWA)	-	\$100,000	-	-	-	-	\$100,000
Total Engineering		-	\$125,000	-	-	-	-	\$125,000
ROW	Local	-	-	\$20,000	-	-	-	\$20,000
ROW	STBG-U (FHWA)	-	-	\$80,000	-	-	-	\$80,000
Total ROW		-	-	\$100,000	-	-	-	\$100,000
Construction	Local	-	-	-	\$216,000	-	-	\$216,000
Construction	STBG-U (FHWA)	-	-	-	\$864,000	-	-	\$864,000
Total Construction		-	-	-	\$1,080,000	-	-	\$1,080,000
Total Programmed		-	\$125,000	\$100,000	\$1,080,000	-	-	\$1,305,000

CURRENT CHANGE REASON	New Project
FEDERAL PROJECT COST	Stays the same \$1,044,000
TOTAL PROJECT COST	Stays the same \$1,305,000



MO2523-25A2 - MODOT PERMIT REVIEW

Plan Revision
25A2

Section
Sponsored by MoDOT

Project Type
Scoping

Lead Agency
MoDOT

County
Area Wide

Municipality
Area Wide

Status
Programmed

Total Cost
\$75,000

MoDoT ID
-

Federal ID
-

Project From
-

Project To
-

Project Considerations
-

Project Description
Review of permit projects at various locations in the urban Southwest District.

Funding Source Notes
Non-Federal Funding Source: State Transportation Revenues

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Engineering	MoDOT	-	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$75,000
Total Engineering		-	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$75,000
Total Future Costs		-	-	-	-	-	\$15,000	\$15,000
Total Programmed		-	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$75,000

CURRENT CHANGE REASON

New Project

FEDERAL PROJECT COST

Stays the same \$0

TOTAL PROJECT COST

Stays the same \$75,000

REVENUE

Revenue Source	Carryover	2025	2026	2027	2028	Total
MoDOT State/Federal	\$29,745,750	\$341,730,000	\$41,286,000	\$61,707,000	\$27,797,000	\$33,186
RAISE	\$0	\$24,822,313	\$0	\$0	\$0	\$24,822,313
Suballocated STBG-U	\$7,884,416	\$8,089,609	\$8,251,401	\$8,416,429	\$8,584,758	\$41,226,613
Suballocated TAP	\$3,355,907	\$1,635,984	\$1,668,704	\$1,702,078	\$1,736,119	\$10,098,792
Suballocated CRP	\$2,550,324	\$965,102	\$984,404	\$1,004,092	\$1,024,174	\$6,528,096
Aviation - FAA	\$0	\$3,490,713	\$3,560,527	\$3,631,738	\$3,704,373	\$14,387,351
FTA 5307	\$8,583,087	\$3,778,542	\$3,854,113	\$3,931,195	\$4,009,819	\$24,156,756
FTA 5310	\$1,209,290	\$421,275	\$429,701	\$438,295	\$447,061	\$2,945,622
FTA 5339	\$871,186	\$362,479	\$368,729	\$3,600,703	\$381,605	\$5,584,702
Transit MO HealthNet Contract	\$0	\$29,000	\$29,000	\$29,000	\$29,000	\$116,000
Transit State Operating Funding	\$247,527	\$143,500	\$143,500	\$143,500	\$43,500	\$721,527
CU Transit Utility Ratepayers	\$8,408,850	\$7,612,190	\$7,613,190	\$7,132,430	\$7,109,430	\$37,876,090
CU Transit Farebox, Ads, Rent	\$0	\$955,000	\$954,000	\$1,015,000	\$1,038,000	\$3,962,000
Human Service Agencies	\$302,323	\$57,925	\$59,084	\$60,266	\$61,471	\$541,069
TOTAL	\$63,158,659	\$394,093,632	\$69,202,353	\$92,811,726	\$55,966,310	\$173,000,117

LOCAL PUBLIC AGENCY CAPACITY

LPA Capacity	2025	2026	2027	2028	Total
CART All Jurisdictions (Projected)	\$19,495,870	\$19,495,870	\$19,495,870	\$19,495,870	\$77,983,480
O&M (634.73 miles * \$5,323/mile)	(\$3,823,687)	(\$3,926,927)	(\$4,032,954)	(\$4,141,844)	(\$15,925,412)
TIP Programmed Funds All Jurisdictions	(\$15,274,162)	(\$426,941)	(\$480,773)	(\$603,873)	(\$16,785,749)
Other Committed Funds All Jurisdictions	\$62,389,099	\$62,389,099	\$62,389,099	\$62,389,099	\$249,556,396
TOTAL	\$62,787,120	\$77,531,101	\$77,371,242	\$77,139,252	\$294,828,715

Transit Local Operations/Maint.	Carryover	2025	2026	2027	2028	Total
System Operations Local	\$8,008,970	\$7,708,899	\$7,708,899	\$7,708,899	\$7,708,899	\$38,844,566
System Maintenance Local	\$399,880	\$399,880	\$399,880	\$190,000	\$190,000	\$1,579,640
Local Programmed O&M	--	(\$16,517,629)	(\$8,108,779)	(\$7,898,899)	(\$7,898,899)	(\$40,424,206)
Carryover	\$8,408,850	\$8,408,850	\$0	\$0	\$0	\$0
Additional O&M Costs	\$0	\$0	\$0	\$0	\$0	\$0

FINANCIAL CONSTRAINT

FHWA Sponsored Projects

Fund Type	Programmed (2025)	Programmed (2026)	Programmed (2027)	Programmed (2028)
FEDERAL				
BRO (FHWA)	\$3,443,357	\$36,000	\$	\$0
CRP (FHWA)	\$4,346,672	\$0	\$0	\$0
I/M (FHWA)	\$135,000	\$135,000	\$	\$0
NHPP (FHWA)	\$82,242,400	\$19,783,200	\$44,060,800	\$19,803,200
RAISE	\$24,822,313	\$	\$	\$
SAFETY (FHWA)	\$3,556,500	\$680,400	\$262,800	\$64,800
STBG (FHWA)	\$26,891,903	\$1,053,600	\$150,400	\$72,000
STBG-U (FHWA)	\$30,849,191	\$844,019	\$1,653,419	\$2,415,491
TAP (FHWA)	\$5,911,486	\$827,740	\$134,836	\$0
Federal Subtotal	\$182,198,822	\$23,359,959	\$46,262,255	\$22,355,491
STATE				
MoDOT	\$208,732,749	\$8,700,600	\$12,661,582	\$5,984,200
MoDOT-AC	\$22,375,997	\$12,335,200	\$5,177,164	\$2,772,800
MoDOT O&M	\$6,225,965	\$6,369,163	\$6,515,653	\$6,665,513
State Subtotal	\$237,334,711	\$27,404,963	\$24,354,399	\$15,422,513
LOCAL/OTHER				
Local	\$15,274,162	\$426,941	\$480,773	\$603,873
Local-AC	\$841,992	\$0	\$0	\$0
MO-ARPA	\$1,179,750	\$0	\$0	\$0
Other	\$3,207,260	\$0	\$0	\$0
Local/Other Subtotal	\$20,503,164	\$426,941	\$480,773	\$603,873
Total	\$440,036,697	\$51,191,863	\$71,097,427	\$38,381,877

	Prior Year	FY 2025	FY 2026	FY 2027	FY 2028	TOTAL
Available State and Federal Funding	\$29,745,750	\$341,730,000	\$41,286,000	\$61,707,000	\$27,797,000	\$502,265,750
Federal Discretionary Funding	\$0	\$24,822,313	\$0	\$0	\$0	\$24,822,313
Available Operations and Maintenance Funding	\$0	\$6,225,965	\$6,369,163	\$6,515,653	\$6,665,513	\$25,776,294
Funds from Other Sources (inc. Local)	\$0	\$20,503,164	\$426,941	\$480,773	\$603,873	\$22,014,751
Available Suballocated Funding	\$13,790,647	\$10,690,695	\$10,904,509	\$11,122,599	\$11,345,051	\$57,853,501
TOTAL AVAILABLE FUNDING	\$43,536,397	\$403,972,137	\$58,986,613	\$79,826,025	\$46,411,437	\$632,732,609
Carryover		\$43,536,397	\$7,471,837	\$15,266,587	\$23,995,185	--
Programmed State and Federal Funding		(\$440,036,697)	(\$51,191,863)	(\$71,097,427)	(\$38,381,877)	(\$600,707,864)
TOTAL REMAINING	\$43,536,397	\$7,471,837	\$15,266,587	\$23,995,185	\$32,024,745	\$32,024,745