

December 30, 2016

Mr. Mokhtee Ahmad, Regional Administrator
Federal Transit Administration – Region VII
901 Locust Street – Room 404
Kansas City, MO 64106

Re: State Transit Asset Management Initial Performance Measure Targets

Dear Mr. Mokhtee:

This letter is in regards to the initial State Transit Asset Management (TAM) Plan performance measure targets to be established by January 1, 2017.

State TAM Plan Participants:

City of Cape Girardeau

City of Springfield – City Utilities

All 5311 recipients

No 5310 recipients are required since they are all closed service

Developing TAM Plan with own targets:

City of Columbia

City of Lee’s Summit – falls under KCATA

City of Jefferson

City of Joplin

City of St. Joseph

Based on data provided the initial targets established for the State TAM plan are as follows:

| Equipment | State TAM Plan initial TARGETS (% met or exceeded FTA ULB Benchmarks) |
|---|--|
| Non-revenue support-service and maintenance vehicles (exceeding \$50,000 at purchase) | 50% |
| Rolling Stock | |
| <i>Revenue vehicles by mode</i> | |
| VN, AO, MV (8 year ULB) | 50% |
| CU (10 year ULB) | 50% |
| BU, BS (14 year ULB) | 50% |



| | |
|---|--|
| Infrastructure Only rail fixed-guideway, track, signals and systems | Not Applicable |
| Facilities Maintenance and administrative facilities; and passenger stations (buildings) and parking facilities | 25% with condition rating below 3.0 on FTA TERM Scale |

Evaluation of these initial targets will be completed yearly with changes documented and submitted to FTA.

If you or the FTA Region VII staff has any questions, comments or concerns about these initial performance measure targets, please contact me.

Sincerely,

Dion Knipp

Dion Knipp
Administrator of Transit
Multimodal Operations

cc: Michelle Teel - MO
William Kalt, FTA Region VII
Mark Bechtel, FTA Region VII
Jeremiah Shuler, FTA Region VII
Shannon Graves, FTA Region VII
Karen Miller, TP