

PROPOSED

CITY OF SPRINGFIELD		Funding	Fiscal Year				TOTALS	
			2009	2010	2011	2012		
Project:	US 65 FROM HIGHWAY D (SUNSHINE) TO BUSINESS ROUTE 65 (CHESTNUT)	PE	FHWA(NHS)	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT #			MoDOT	\$ 1,005,000	\$ -	\$ -	\$ -	\$ 1,005,000
TIP #			Local	\$ -	\$ -	\$ -	\$ -	\$ -
Description:			Other	\$ -	\$ -	\$ -	\$ -	\$ -
	Capacity improvements	ROW	FHWA(NHS)	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA(ARRA)	\$ 7,186,000	\$ -	\$ -	\$ -	\$ 7,186,000
Federal Funding Category			MoDOT (A3)	\$ 4,550,000	\$ -	\$ -	\$ -	\$ 4,550,000
MoDOT Funding Category			Local	\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category			Other	\$ -	\$ -	\$ -	\$ -	\$ -
			TOTAL	\$ 12,741,000	\$ -	\$ -	\$ -	\$ 12,741,000

EXISTING

CITY OF SPRINGFIELD		Funding	Fiscal Year				TOTALS	
			2009	2010	2011	2012		
Project:	US 65 FROM HIGHWAY D (SUNSHINE) TO BUSINESS ROUTE 65 (CHESTNUT)	PE	FHWA(NHS)	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT #			MoDOT	\$ 100,000	\$ -	\$ -	\$ -	\$ 100,000
TIP #			Local	\$ -	\$ -	\$ -	\$ -	\$ -
Description:			Other	\$ -	\$ -	\$ -	\$ -	\$ -
	Capacity improvements	ROW	FHWA(NHS)	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA(ERA)	\$ 11,841,000	\$ -	\$ -	\$ -	\$ 11,841,000
Federal Funding Category			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT Funding Category			Local	\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category			Other	\$ -	\$ -	\$ -	\$ -	\$ -
The project is subject to Congressional approval of the Economic Recovery Act and inclusion of this project in the bill.			TOTAL	\$ 11,941,000	\$ -	\$ -	\$ -	\$ 11,941,000

PROPOSED

CITY OF NIXA		Funding	Fiscal Year					
			2009	2010	2011	2012	TOTALS	
Project:	STATE HWY 14 & US 160 INTERSECTION	PE	FHWA(ARRA)	\$ 119,913	\$ -	\$ -	\$ -	\$ 119,913
MoDOT #			MoDOT	\$ 17,470	\$ -	\$ -	\$ -	\$ 17,470
TIP #	NX0905		Local	\$ 4,367	\$ -	\$ -	\$ -	\$ 4,367
Description:	Complete the engineering design of the SH 14 & US 160 intersection		Other	\$ -	\$ -	\$ -	\$ -	\$ -
		ROW	FHWA(NHS)	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ 20,000	\$ -	\$ -	\$ -	\$ 20,000
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA(ENH)	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funding Category	ARRA		MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT Funding Category			Local	\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Preliminary Engineering		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Local Funding is from the City of Nixa transportation sales tax.			TOTAL	\$ 161,750	\$ -	\$ -	\$ -	\$ 161,750

PROPOSED

SPRINGFIELD/GREENE COUNTY PARK BOARD		Funding	Fiscal Year					
			2009	2010	2011	2012	TOTALS	
Project:	SOUTH DRY SAC GREENWAY PHASE II	PE	FHWA(NHS)	\$ 4,044	\$ -	\$ -	\$ -	\$ 4,044
MoDOT #			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
TIP #	EN0607		Local	\$ 1,956	\$ -	\$ -	\$ -	\$ 1,956
Description:	Development of the South Dry Sac Greenway and Trail from the Truman School to the Lost Hill Natural Resource Park		Other	\$ -	\$ -	\$ -	\$ -	\$ -
		ROW	FHWA(NHS)	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA(ENH)	\$ 219,256	\$ -	\$ -	\$ -	\$ 219,256
Federal Funding Category	ENHANCEMENT		MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT Funding Category			Local	\$ 119,816	\$ -	\$ -	\$ -	\$ 119,816
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Project was originally approved in 2006. Local Funding is from Springfield/Greene County Parks Sales Tax.			TOTAL	\$ 345,072	\$ -	\$ -	\$ -	\$ 345,072

PROPOSED

CITY OF SPRINGFIELD		Funding	Fiscal Year				TOTALS	
			2009	2010	2011	2012		
Project:	BENTON AVENUE STREETScape	PE	FHWA(NHS)	\$ 27,256	\$ -	\$ -	\$ -	\$ 27,256
MoDOT #			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
TIP #	EN0701		Local	\$ 11,681	\$ -	\$ -	\$ -	\$ 11,681
Description:	Provide decorative sidewalks, accesibility features, landscaping, site amenities, etc on Benton Avenue between Chestnut Expressway and Tampa Street.		Other	\$ -	\$ -	\$ -	\$ -	\$ -
		ROW	FHWA(NHS)	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA(ENH)	\$ 223,344	\$ -	\$ -	\$ -	\$ 223,344
Federal Funding Category	ENHANCEMENT		MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT Funding Category			Local	\$ 95,719	\$ -	\$ -	\$ -	\$ 95,719
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Project was originally approved in 2007. Local Funding is from Springfield 1/4 cent Sales Tax.			TOTAL	\$ 358,000	\$ -	\$ -	\$ -	\$ 358,000

PROPOSED

CITY OF SPRINGFIELD		Funding	Fiscal Year				TOTALS	
			2009	2010	2011	2012		
Project:	BOONVILLE AVE PHASE I NORTH	PE	FHWA(NHS)	\$ 16,399	\$ -	\$ -	\$ -	\$ 16,399
MoDOT #			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
TIP #	EN0702		Local	\$ 16,399	\$ -	\$ -	\$ -	\$ 16,399
Description:	Provide decorative sidewalks, accesibility features, landscaping, site amenities, etc on Booneville Avenue between Blaine and Court Streets.		Other	\$ -	\$ -	\$ -	\$ -	\$ -
		ROW	FHWA(NHS)	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA(ENH)	\$ 176,101	\$ -	\$ -	\$ -	\$ 176,101
Federal Funding Category	ENHANCEMENT		MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT Funding Category			Local	\$ 176,101	\$ -	\$ -	\$ -	\$ 176,101
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Project was originally approved in 2007. Local Funding is from Springfield 1/4 cent Sales Tax.			TOTAL	\$ 385,000	\$ -	\$ -	\$ -	\$ 385,000

PROPOSED

CITY OF SPRINGFIELD		Funding	Fiscal Year				TOTALS	
			2009	2010	2011	2012		
Project:	ST. LOUIS STREETScape PHASE I	PE	FHWA(NHS)	\$ 13,206	\$ -	\$ -	\$ -	\$ 13,206
MoDOT #			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
TIP #	EN0706		Local	\$ 13,206	\$ -	\$ -	\$ -	\$ 13,206
Description:	Provide decorative sidewalks, accesibility features, landscaping, site amenities, etc on St. Louis Street between Jefferson and Kimbrough Avenues.		Other	\$ -	\$ -	\$ -	\$ -	\$ -
		ROW	FHWA(NHS)	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA(ENH)	\$ 110,294	\$ -	\$ -	\$ -	\$ 110,294
Federal Funding Category	ENHANCEMENT		MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT Funding Category			Local	\$ 110,294	\$ -	\$ -	\$ -	\$ 110,294
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Project was originally approved in 2007. Local Funding is from Springfield 1/4 cent Sales Tax.			TOTAL	\$ 247,000	\$ -	\$ -	\$ -	\$ 247,000

PROPOSED

SPRINGFIELD/GREENE COUNTY PARK BOARD		Funding	Fiscal Year				TOTALS	
			2009	2010	2011	2012		
Project:	SOUTH DRY SAC GREENWAY	PE	FHWA(NHS)	\$ 3,950	\$ -	\$ -	\$ -	\$ 3,950
MoDOT #			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
TIP #	EN0707		Local	\$ 1,050	\$ -	\$ -	\$ -	\$ 1,050
Description:	Provide walking/biking trail for pedestrains and bicyclists along South Dry Sac River from State highway 13 to Fulbright Landfill.		Other	\$ -	\$ -	\$ -	\$ -	\$ -
		ROW	FHWA(NHS)	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA(ENH)	\$ 223,966	\$ -	\$ -	\$ -	\$ 223,966
Federal Funding Category	ENHANCEMENT		MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT Funding Category			Local	\$ 64,534	\$ -	\$ -	\$ -	\$ 64,534
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Project was originally approved in 2007. Local Funding is from Springfield 1/4 cent Sales Tax.			TOTAL	\$ 293,500	\$ -	\$ -	\$ -	\$ 293,500

PROPOSED

CITY OF SPRINGFIELD		Funding	Fiscal Year				TOTALS	
			2009	2010	2011	2012		
Project:	WALNUT STREET PHASE II	PE	FHWA(NHS)	\$ 9,988	\$ -	\$ -	\$ -	\$ 9,988
MoDOT #			MoDOT		\$ -	\$ -	\$ -	\$ -
TIP #	EN0709		Local	\$ 9,988	\$ -	\$ -	\$ -	\$ 9,988
Description:	Provide decorative sidewalks, accesibility features, landscaping, site amenities, etc on Walnut Street between Jefferson and Kimbrough Avenues.		Other	\$ -	\$ -	\$ -	\$ -	\$ -
		ROW	FHWA(NHS)	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA(ENH)	\$ 127,512	\$ -	\$ -	\$ -	\$ 127,512
Federal Funding Category	ENHANCEMENT		MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT Funding Category			Local	\$ 127,512	\$ -	\$ -	\$ -	\$ 127,512
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Project was originally approved in 2007. Local Funding is from Springfield 1/4 cent Sales Tax.			TOTAL	\$ 275,000	\$ -	\$ -	\$ -	\$ 275,000

PROPOSED

CITY OF SPRINGFIELD		Funding	Fiscal Year				TOTALS	
			2009	2010	2011	2012		
Project:	WILHOIT PLAZA	PE	FHWA(NHS)	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT #	EN0710		MoDOT		\$ -	\$ -	\$ -	\$ -
TIP #			Local	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Provide decorative sidewalks, accesibility features, landscaping, site amenities, etc on Jefferson and Robberson Avenues between Pershing and Elm Streets.		Other	\$ -	\$ -	\$ -	\$ -	\$ -
		ROW	FHWA(NHS)	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA(ENH)	\$ 93,000	\$ -	\$ -	\$ -	\$ 93,000
Federal Funding Category	ENHANCEMENT		MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT Funding Category			Local	\$ 93,000	\$ -	\$ -	\$ -	\$ 93,000
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Project was originally approved in 2007. Local Funding is from Springfield 1/4 cent Sales Tax plus a \$2,500 developer donation.			TOTAL	\$ 186,000	\$ -	\$ -	\$ -	\$ 186,000