

Appendix J – Programmed Projects 2012-2015

The following tables show the projects programmed in the OTO Transportation Improvement Program, dated 2012-2015.

Enhancements						
TIP Number	Jurisdiction	Project Name	Description	Project Type	Funding Year(s)	Programmed Amount
EN0707	Springfield/ Greene County Parks	South Dry Sac Greenway	Provide walking/biking trail for pedestrians and bicyclists along South Dry Sac River from State Highway 13 to Fulbright Landfill	Enhancement	2012	\$ 293,500
EN1002	Greene County	Springfield/Greene County Bicycle Destination Plan Phase I	Plan to develop improvements to facilitate the movement of cyclists and pedestrians from the existing trail and on street network to popular destinations within Greene County	Enhancement	2012	\$ 62,500
EN1101	Springfield	RTE. 744 (Kearney Street) Pedestrian Improvements	Provide continuous sidewalk on Kearney Street from Rte. 13 (Kearney Expressway to Loop 44 (Glenstone Avenue).	Scoping	2012, 2013	\$ 1,021,410
EN1102	Springfield	Pedestrian Connections to Transit Stops	Payment for pedestrian connections to transit stops on state highways in Springfield	Enhancement	2012, 2015	\$ 502,000
EN1104	Battlefield	Cloverdale Sidewalk Gap Completion	Construct a sidewalk to connect the two existing sections of sidewalk along Cloverdale Lane	Enhancement	2012	\$ 10,000
EN1105	Battlefield	Bike/Ped Trail M Highway	Conduct engineering study with plans of a proposed bike/ped trail from Wilson Creek Marketplace along Highway M to connect with Wilson's Creek bike/ped trail	Engineering	2012	\$ 2,400
EN1108	Republic	West Elm Street Sidewalks	Construction of 3200 linear feet of sidewalk along West Elm from Main Street to Sherman Street	Enhancement	2012	\$ 184,040
EN1109	Springfield	Boonville Avenue North Phase II	Construction of 680 feet of streetscape improvements along Boonville Avenue from Court Street to Division Street	Enhancement	2012	\$ 441,744
EN1110	Springfield	Commercial Street Phase IV	Construction of 375 feet of streetscape improvements to both sides of Commercial Street from Lyon Avenue to Campbell Avenue	Enhancement	2012	\$ 320,000
EN1111	Springfield	North Campbell Phase I Streetscape	Construction of 600 feet of streetscape improvements on both sides of Campbell from Olive Street to Mill Street	Enhancement	2012	\$ 250,000
EN1112	Springfield	South Campbell Avenue Sidewalks	Construction of intermittent sidewalk improvements to meet ADA standards along South Campbell between Cherokee Street and Sunset Street	Enhancement	2012	\$ 350,000
EN1113	Springfield	Ward Branch Trail	Construction of 1600 linear feet of trail along the Ward Branch Stream from east of Clay Avenue to west of the detention basin at 909 E. Republic Road. Project includes three trail connections and a crossing under US60	Enhancement	2012	\$ 270,000
EN1114	Strafford	Chestnut, Washington and Bumgarner Sidewalks	Construction 3272 linear feet of 5-foot wide sidewalk along Chestnut Street, Washington Avenue, and Bumgarner Boulevard	Enhancement	2012	\$ 249,959
Total Programmed						\$ 3,957,553

Roadways						
TIP Number	Jurisdiction	Project Name	Description	Project Type	Funding Year(s)	Programmed Amount
MO1007	MPO Area- Wide	Annual Asphalt Repair Program	On-call pavement improvements on major routes in OTO area	Maintenance	2012, 2013, 2014, 2015	\$ 897,000

TIP Number	Jurisdiction	Project Name	Description	Project Type	Funding Year(s)	Programmed Amount
MO1105, MO1205, MO1305, MO1405	MPO Area-Wide	Payback for Safe and Sound Program in OTO Area	Payback for the OTO area's share of bridge improvements constructed through MoDOT's Safe and Sound Bridge Program	Payment	2012, 2013, 2014, 2015	\$ 1,136,000
MO1106	MPO Area-Wide	3M Tape Warranty	Payment for 3M tape warranty. OTO area share. Funding from operations funds.	Payment	2012, 2013	\$ 34,000
MO1150	MPO Area-Wide	Annual Guardrail Repair Program	Job order contracting for guardrail repair in OTO area	Maintenance	2012, 2013, 2014, 2015	\$ 798,000
MO1203, MO1303, MO1403, MO1503	MPO Area-Wide	Operations and Management of OzarksTraffic	Operations and management of the OzarksTraffic Intelligent Transportation System (ITS) in the OTO area	ITS	2012, 2013, 2014, 2015	\$ 4,226,500
MO1204, MO1304, MO1401, MO1504	MPO Area-Wide	On-Call Work Zone Enforcement	Annual on-call work zone enforcement program at various locations in the OTO area	Safety	2012, 2013, 2014, 2015	\$ 127,000
MO1206	MPO Area-Wide	Resurfacing on various minor routes	Pavement improvements on various minor routes in OTO area	Maintenance	2012, 2013, 2014	\$ 2,265,000
MO1208	MPO Area-Wide	Obstruction Removal on Various Routes	Removal of obstructions at various locations in OTO Area.	Maintenance	2012, 2013	\$ 554,000
MO1209	MPO Area-Wide	Resurfacing on various minor routes	Pavement improvements on various routes in OTO area	Maintenance	2012, 2013	\$ 1,203,000
MO1210	MPO Area-Wide	Annual Bridge Inspection Program	Annual bridge inspection program for consultant and local agency inspections	Maintenance	2012, 2013, 2014, 2015	\$ 95,000
MO1306	MPO Area-Wide	Resurfacing on various major routes	Pavement improvements on various major routes in OTO area	Maintenance	2013, 2014	\$ 3,418,000
MO1307	MPO Area-Wide	Resurfacing on various minor routes	Pavement improvements on various minor routes in urban District 8/OTO area	Maintenance	2012, 2013	\$ 15,000
MO1400	MPO Area-Wide	Resurfacing on various major routes	Pavement improvements on various major routes in urban District 8/OTO Area	Maintenance	2014, 2015	\$ 2,362,000
CC1110	Christian County	Route 65 and Route CC interchange	Route 65 and routes CC/J interchange improvement in Ozark. Cost Share between Christian County and MoDOT	Interchange	2012, 2014, 2015	\$ 8,357,689
CC1201	Christian County	Route CC improvements at Fremont Hills	Roadway realignment from Cheyenne Road to Rolling Hills Road in Fremont Hills	Safety	2012, 2013, 2014	\$ 2,632,000
CC1202	Christian County	Route 125 safety improvements	Route 14 safety improvements between Smyrna Road and Rte. JJ	Safety	2012, 2014	\$ 317,000
CC1203	Christian County	Route 14 and Cheyenne	Route 14 intersection improvements at Cheyenne Road between Nixa and Ozark	Intersection	2012, 2013, 2014	\$ 1,013,000
CC1204	Christian County	Signal replacement program - Christian Co	Signal improvements at various locations in Christian County	Safety	2012, 2015	\$ 1,152,000
CC1205	Christian County	Route 160 turn lanes south of Nixa	Route 160 turn lane improvements at various locations between South Main Street and the Finley River south of Nixa		2012, 2013	\$ 798,000
CC1301	Christian County	Route 14 pavement improvements west of Nixa	Route 14 pavement improvements from the Ozarks Transportation Organization Boundary to Rte. M in Nixa	Maintenance	2013, 2014	\$ 177,000
CC1302	Christian County	Route CC and Cheyenne Road intersection	Route CC intersection improvements at Cheyenne Road near Nixa.	Intersection	2013, 2014	\$ 1,660,000

TIP Number	Jurisdiction	Project Name	Description	Project Type	Funding Year(s)	Programmed Amount
CC1401	Christian County	Route 14 safety improvements west of nixa	Route 14 safety improvements on various curves 0.8 mile west of Nixa	Safety	2014	\$ 475,000
GR0909	Greene County	US 60/NN/J future interchange	Right of Way acquisition for future interchange		2012	\$ 400,000
GR1010	Greene County	Scoping for Route 60 and Routes NN/J interchange improvements	Scoping for improvements for Rtes. 60/J/NN interchange with corresponding outer roads from west of Highland Springs Road to east of Farm Road 213.	Scoping	2012	\$ 200,000
GR1101	Greene County	I-44 resurfacing	Pavement improvements from the OTO boundary near Rte. 360 to west of Chestnut Expressway in Springfield.	Maintenance	2012, 2015	\$ 1,323,000
GR1104	Greene County	Various Railway Crossings in Greene County	Safety improvements at various railway crossings in Greene County	Safety	2013, 2014, 2015	\$ 200,000
GR1201	Greene County	Route 13 Concrete Repairs	Route 13 pavement improvements between I-44 and Route WW.	Maintenance	2012, 2015	\$ 1,615,000
GR1202	Greene County	I-44 and US 160 ramp and signal improvements	Route 160 ramp and signal improvements at Interstate 44.		2012	\$ 1,256,000
GR1203	Greene County	I-44 pavement repairs	Job order contracting for pavement repair on Interstate 44 in Greene County.	Maintenance	2012	\$ 214,000
GR1204	Greene County	Route 60 concrete repairs	Pavement repairs at various locations from Rte. 65 to Rte. 125	Maintenance	2012, 2015	\$ 63,000
GR1205	Greene County	Route 65 shoulder improvements	Shoulder improvements from I-44 to 0.1 mile north of Rte. KK		2012, 2015	\$ 816,000
GR1206	Greene County	Route B bridge over I-44	Bridge improvements over I-44 west of Springfield. Involves bridge A0231.		2012, 2013	\$ 1,234,000
GR1207	Greene County	Route DD resurfacing	Pavement improvements from Rte. 125 to end of route.		2012, 2015	\$ 159,000
GR1208	Greene County	I-44 interchange ramps	Pavement improvements on various interchanges on I-44 in Greene County.		2012, 2015	\$ 551,000
GR1209	Greene County	Route J resurfacing	Pavement improvements from Rte. D to end of route.		2012, 2015	\$ 376,000
GR1210	Greene County	Route NN resurfacing	Pavement improvements from Rte. 60 in Greene County to Route J in Christian County.		2012, 2015	\$ 290,000
GR1212	Greene County	Farm Road 186 bridge #'s 1860096 and 1860098	Remove existing bridges and realign roadway	Safety	2012	\$ 1,007,000

TIP Number	Jurisdiction	Project Name	Description	Project Type	Funding Year(s)	Programmed Amount
GR1213	Greene County	Farm Road 141 bridges #'s 1410151 and 1410155	Rehabilitate existing bridges	Safety	2012	\$ 200,000
NX0601	Nixa	Main Street - Aldersgate to Tracker	Acquire ROW and complete designed improvements to Main street from Aldersgate to Tracker, includes Tracker intersection improvements and signalization.	Intersection		\$ 2,052,469
NX0701	Nixa	North Street and Cheyenne Road	Acquire ROW and complete engineering design of North Street from Century Elementary School to Cheyenne Road including North Street/Cheyenne Road intersection.	Design	2012, 2015	\$ 4,629,516
NX0801	Nixa	Main Street and Route 14 Intersection	Design widening improvements from Route 14 north to North Street.	Design		\$ 1,650,000
NX0803	Nixa	Main Street - Tracker to Route CC	Acquire ROW and complete designed improvements to Main street from Tracker to Route CC. Does not include ROUTE CC intersection.	Design	2013	\$ 1,240,765
NX0906	Nixa	Route 14 and Route 160 Intersection	Complete Designed intersection improvements. 50/50 Cost Share between the City of Nixa and MoDOT Southwest District.	Design	2012, 2015	\$ 1,756,941
NX1201	Nixa	Gregg Road West Extension	PE Scoping for extension of Northview Road from the existing intersection with Gregg Rd. to Nicholas Rd.	Scoping	2012	\$ 24,000
NX1301	Nixa	Payback for Route 14 and Gregg Road intersection	Payback to Nixa for MoDOT's share of intersection improvements at Route 14 and Gregg Road.	Payment	2013	\$ 189,000
NX1402	Nixa	Gregg Road design	Complete PE for widening to Gregg Road from SH14 to Northview Road.	Design	2014	\$ 185,000
NX1501	Nixa	Truman BLVD Design	Complete PE to connect Truman Blvd. between Heather Glenn and Norton Road including stormwater and sidewalks.	Design	2015	\$ 150,000
NX1502	Nixa	Gregg Road improvements	Acquire ROW and complete designed improvements between Mt. Vernon and Northview.		2015	\$ 1,500,000
OK1004	Ozark	Route 65 Farmer Branch Bridge	Route 65 bridge improvement for northbound bridge over Farmer's Branch, 1.5 mi. north of Route J.	Bridge	2012, 2013	\$ 3,352,000
OK1006	Ozark	Third Street in downtown Ozark	Roadway capacity and safety improvements on Route 14 (Third Street) from the Finley River to north of Church Street in downtown Ozark.	Design/ROW/Scoping	2012, 2015	\$ 1,864,000
OK1101	Ozark	Route 65 Finley River bridge	Route 65 northbound bridge improvement over Finley River in Ozark.	Scoping	2012, 2013	\$ 2,459,000
RP1104	Republic	Route 60 and Oakwood improvements	Route 60 intersection improvements at Oakwood/Farm Road 93 in Republic		2012, 2015	\$ 940,100
RP1201	Republic	Adaptive signal technology in Republic	Signal improvements from Rte. P to Farm Road 93 (Oakwood Avenue) in Republic.		2012, 2013	\$ 240,000
RG0901	Rogersville	Scoping for Route 60/Route 125 interchange	Scoping for improvements for interchange at Rte. 60 and Rte. 125 and outer roads from Farm Road 213 to Farm Road 247.	Scoping	2012	\$ 200,000
RG1201	Rogersville	Signal replacement program - Route 60 and Route 125	Signal improvements at US 60 and Route 125.		2012, 2013	\$ 400,000

TIP Number	Jurisdiction	Project Name	Description	Project Type	Funding Year(s)	Programmed Amount
SP1016	Springfield	Chestnut Expressway and Route 65 Interchange Improvements	Cost share project with Springfield and Greene County for interchange improvements at Rte. 65/Bus. 65 (Chestnut Expressway).	Interchange	2012, 2015	\$ 4,635,000
SP1018	Springfield	Route 65 northbound Lake Springfield bridge	Northbound bridge improvement over Lake Springfield, 0.6 mile south of Rte. 60. Project involves bridge A0649.	Bridge	2012, 2013	\$ 7,408,000
SP1021	Springfield	Chestnut Expressway and Sherman Avenue Intersection	Intersection improvements at Chestnut Expressway and Sherman Avenue in Springfield.	Intersection	2012, 2013	\$ 1,049,000
SP1105	Springfield	Route 160 bridge over I-44	Route 160 bridge improvements over I-44.	Bridge	2012, 2015	\$ 3,588,000
SP1106	Springfield	Eastgate Avenue Relocation	Relocate Eastgate Avenue (Route 65 outer road) east of Rte. 65.	Intersection	2012, 2015	\$ 893,000
SP1107	Springfield	Payback for National and James River Freeway interchange	Payment to the City of Springfield from the Cost Share Program for interchange improvements at James River Freeway and National Avenue in Springfield.	Payment	2012, 2013	\$ 5,135,000
SP1108	Springfield	Route 65 and Battlefield Road interchange	Design for bridge and interchange improvements at the Battlefield Road interchange in Springfield.	Scoping	2012	\$ 1,081,000
SP1109	Springfield	Design for East Chestnut Railroad overpass	Design for a railroad crossing grade separation at Chestnut Expressway and BNSF railway 0.2 mile west of Route 65.	Design	2012	\$ 140,000
SP1110	Springfield	Kearney Street Resurfacing	Pavement improvements on Kearney Street (Route 744) from Kansas Expressway (Route 13) to Glenstone Avenue	Maintenance	2012	\$ 1,571,000
SP1112	Springfield	Route 65 SB Bridge Over I-44	Rehabilitate southbound bridge over I-44 in Springfield. Project involves bridge A2071.	Scoping	2012, 2014	\$ 2,233,000
SP1113	Springfield	Chestnut Expressway Railway Crossing	Upgrade active warning devices.	Safety	2012	\$ 50,000
SP1114	Springfield	Division Street Railway Crossing	Upgrade active warning devices.	Safety	2014	\$ 100,000
SP1115	Springfield	National Avenue Railway Crossing	Upgrade active warning devices.	Safety	2014	\$ 100,000
SP1116	Springfield	Calhoun Street Railway Crossing	Install active warning devices.	Safety	2014	\$ 200,000
SP1117	Springfield	Locust Street Railway Crossing	Install active warning devices.	Safety	2014	\$ 200,000
SP1118	Springfield	Fort Avenue Railway Crossing	Install active warning devices.	Safety	2014	\$ 200,000
SP1119	Springfield	Webster Street Railway Crossing	Install active warning devices.	Safety	2014	\$ 200,000
SP1120	Springfield	Kissick Road Railway Crossing	Install permanent yield signs.	Safety	2012	\$ 3,000
SP1202	Springfield	North Glenstone Pavement	Pavement improvements on Glenstone Avenue (Business Loop 44/Business 65) from Evergreen Street to the railroad bridge south of Chestnut Expressway in Springfield.			
SP1203	Springfield	Ramp Operational Improvements on James River Freeway	Ramp improvements at various locations on James River Freeway (Route 60) in Springfield.		2012, 2013	\$ 1,901,000
SP1204	Springfield	Evans Road bridge rehabilitation over Route 65	Bridge improvements over Rte. 65 on Evans Road. Project involves bridge A3107.		2013, 2014	\$ 443,436
SP1205	Springfield	Glenstone and Peele turn lane improvements	Southbound turn-lane improvements at Glenstone Avenue (Business Rte. 65) and Peele Street in Springfield.		2012, 2013	\$ 624,000
SP1206	Springfield	East Kearney safety improvements	Safety improvements on Kearney Street at Mustard Way and Mulroy Road in Springfield.		2012, 2013	\$ 730,000
SP1207	Springfield	Bridge deck sealing contract	Bridge deck sealing contract on various bridges in and around Springfield.		2012, 2015	\$ 222,000
SP1208	Springfield	US 65 and Evans road interchange			2012	\$ 1,000,000
SP1209	Springfield	Shuttle transit-way Phase I	Construct a transit-way along JQH Parkway from Monroe to Grand, as an extension to the existing transit-way. These improvements would provide for a dedicated corridor for transit, pedestrians and bicyclists.		2012	\$ 624,894

TIP Number	Jurisdiction	Project Name	Description	Project Type	Funding Year(s)	Programmed Amount
SP1210	Springfield	Kansas Expressway bridge over Jordan Creek	Bridge improvements over Jordan Creek on Kansas Expressway (Route 13) in Springfield.		2012, 2015	\$ 661,000
SP1211	Springfield	RTE. 744/Kearney in Springfield - BNSF	Upgrade active warning devices.		2012	\$ 200,000
SP1212	Springfield	Grand St. in Springfield - BNSF	Upgrade active warning devices.		2012	\$ 200,000
SP1301	Springfield	Kansas Expressway turn lanes at James River Freeway	Turn lane improvements on Kansas Expressway (Route 13) at James River Freeway interchange in Springfield.		2013, 2014	\$ 1,064,000
SP1401	Springfield	Signal Replacement program - Kansas Expressway	Signal improvements on Kansas Expressway (Route 13) at Sunset Street and Walnut Lawn Street in Springfield.		2014, 2015	\$ 1,163,000
SP1402	Springfield	National Avenue Railway Crossing	Upgrade active warning devices.		2014	\$ 100,000
ST1101	Strafford	Route OO Resurfacing	Pavement improvements on Route OO from Rte. 744 (Mulroy Road) to the Webster County line	Maintenance	2012, 2013	\$ 1,186,000
ST1201	Strafford	Route 125 turn lane at Washington Avenue	Route 125 turn-lane improvements at Washington Avenue in Strafford.		2012, 2013	\$ 468,000
ST1202	Strafford	RTE. 125 and RTE OO improvements	Turn lane and rail crossing improvements on Routes 125 and OO to support economic development in Strafford.	Design	2012	\$ 784,829
ST1203	Strafford	Washington Avenue in Strafford - BNSF	Upgrade active warning devices.	Safety	2012	\$ 250,000
ST1204	Strafford	Route 125 in Strafford - BNSF	Upgrade active warning devices.	Safety	2012	\$ 450,000
WI1201	Willard	Route 160 and Hunt Road intersection	Intersection improvements at Hunt Road in Willard		2012, 2013	\$ 633,000
WI1301	Willard	Signal replacement program - Willard	Signal improvements at Rte. AB and Miller Road in Willard.		2013, 2014	\$ 883,000
Total Programmed						\$ 108,823,139

Transit						
TIP Number	Jurisdiction	Project Name	Description	Project Type	Funding Year(s)	Programmed Amount
BU1200		Vehicle Request - FTA 5309	Request is for the replacement of one 15-passenger van to primarily service Greene County and City of Springfield door-to-door service.	Vehicle	2012	\$ 25,000
CU0611, CU0718	City Utilities	Bus Transfer Station	Design and construction of a new Bus Transfer Station in downtown Springfield with Section 5309 earmarked funding.	Study	2012	\$ 5,125,017
CU0909, CU1009	City Utilities	Purchase Thirteen Fixed Route Buses - FTA 5309	Purchase fixed route buses and spare parts to operate on fixed bus routes.	Vehicle	2012, 2013	\$ 10,270,033
CU0911, CU1211	City Utilities	Transit/Fleet Maintenance Campus Extension - ARRA \$ 5309	Construct and renovate the Transit/Fleet Maintenance Campus with FY2009 ARRA and Section 5309 funding. 2009 funding is for campus design, demolition of existing structures, and relocation of off-street parking. Section 5309 funding for FY 2013 and 2014 is for construction of the bus storage and service buildings.	Maintenance	2012	\$ 10,536,906
CU1106, CU1206, cu1306, CU1406, CU1506		Bus Turnouts/Buse Shelters/Bus Benches - FTA 5309	Construct bus turnouts, install bus shelters, and maintenance of bus shelters and benches at various bus stop locations for FY 2012 - 2015.		2012, 2013, 2014, 2015	\$ 170,500
CU1114, CU1214	City Utilities	New Freedom Grant	New services or capital projects beyond the Americans with Disabilities Act (ADA) for CU's Paratransit bus service	ADA	2012	\$ 189,690

TIP Number	Jurisdiction	Project Name	Description	Project Type	Funding Year(s)	Programmed Amount
CU1200, CU1300, CU1400, CU1500	City Utilities	Operating Assistance - Fixed Route	Operating assistance to operate public transit service FY 2012 - FY 2015 (10-1-2011 to 9-30-2015).	Operating	2011, 2012, 2013, 2014	\$ 31,133,181
CU1201, CU1301, CU1401, CU1501	City Utilities	Preventative Maintenance - FTA 5307	Subsidy-existing public transit service FY 2012 - FY 2015 (10-1-2011 to 9-30-2015)	Maintenance	2011, 2012, 2013, 2014	\$ 5,264,771
CU1202, CU1302, CU1402, CU1502	City Utilities	Maintenance of Existing Operations - Paratransit - 10%	Subsidy-existing public transit service FY 2012 - FY 2015 (10-1-2011 to 9-30-2015)	Maintenance	2011, 2012, 2013, 2014	\$ 1,154,271
CU1203, CU1303, CU1403, CU1503	City Utilities	Transit Enhancement - FTA 5307	The transit enhancement projects are for ADA accessibility enhancement and other transit amenities to enhance our bus stops and facilities. Enhancement Projects: ADA Accessibility and Transit Amenities for FY 2012 - 2015.	Enhancement	2011, 2012, 2013, 2014	\$ 516,657
CU1204, CU1304, CU1404, CU1504	City Utilities	Transit Planning - FTA 5307	This project is listed in the UPWP each year for short range Transit planning activities. Short Range Planning for Transit for FY 2012 - FY 2015.	Planning	2011, 2012, 2013, 2014	\$ 480,797
CU1205, CU1305, CU1405, CU1505	City Utilities	Transit Security - FTA 5307	This project is for the purchase of solar security lighting for bus shelters that do not have them installed currently. Security Project: 1% Requirement for FY 2012 - 2015. Capital Security Projects.	Security	2011, 2012, 2013, 2014	\$ 115,426
CU1213, CU1313, CU1413, CU1513	City Utilities	Job Access and Reverse Commute Grant	Continuation of Fixed Routes 8, 10, 11, and 15 to get passengers to and from work, school, daycare, and training	Operating	2012, 2013, 2014, 2015	\$ 6,298,606
CU1206, CU1306, CU1406, CU1506	City Utilities	Bus Turnouts/Buse Shelters/Bus Benches - FTA 5309	Construct bus turnouts/bus shelters/bus benches at various bus stop locations for FY2013 and 2014	Enhancement	2013, 2014	\$ 170,500
MS1103	Missouri State University	Shuttle Transit-Way Phase II	Construct a transit-way along JQH Parkway from Monroe to Grand, as an extension to the existing transit-way. These improvements would provide for a dedicated corridor for transit, pedestrians and bicyclists.	Enhancement	2013	\$ 816,231
MS1104	Missouri State University	Security Lighting	Purchase additional security lighting along shuttle routes in areas of reduced illumination	Security	2013	\$ 223,692
MS1107	Missouri State University	IDEA Commons Streetscaping	Provide sidewalk and transit stop improvements along Jefferson, Boonville and Phelps to connect the JVIC activity center to the Downtown activity center and to the public transportation system. Project would include sidewalks, landscaping, and transit stop improvements.	Enhancement	2012	\$ 1,300,000

TIP Number	Jurisdiction	Project Name	Description	Project Type	Funding Year(s)	Programmed Amount
MS1210, MS1310, MS1410, MS1510	Missouri State University	Transit Facility Maintenance	Offset annual maintenance costs and utilities for Bear Park North, transit-ways, security lighting/surveillance systems and associated amenities on shuttle routes and along bikeways	Maintenance	2012, 2013, 2014, 2015	\$ 760,562
OA1100	OATS	OATS Operation Facility	Acquire land and building for a Southwest Region operations facility. Originally in 2010 TIP# OA1002. Feasibility study soon to be completed. The length of the entire project is expected to be 3-5 years.	Facility	2012	\$ 3,390,000
OA1102	OATS	Vehicle Request - FTA 5309	Request is to replace two min-vans with ramps and wheelchair tie-downs. Amend request to include 1 additional vehicle not replaced in 2010. Originally in 2010 TIP# OA1001.	Vehicle	2012	\$ 102,000
OA1202	OATS	Vehicle Request - FTA 5309	Request is to replace one mini-van with a ramp and wheelchair tie-downs	Vehicle	2012	\$ 34,000
OA1301	OATS	Vehicle Request - FTA 5309	Request is to replace one 12 passenger van with a lift and wheelchair tie-downs	Vehicle	2013	\$ 44,000
OA1302	OATS	Vehicle Request - FTA 5309	Request is to replace one-minivan with a ramp and wheelchair tie-downs	Vehicle	2013	\$ 34,000
OA1401	OATS	Vehicle Request - FTA 5309	Request is to replace one mini-van with a ramp and wheelchair tie-downs	Vehicle	2014	\$ 34,000
OA1402	OATS	Vehicle Request - FTA 5309	Request is to replace three mini-vans with a ramp and wheelchair tie-downs	Vehicle	2014	\$ 120,000
OA1403	OATS	Vehicle Request - FTA 5309	Request is to replace two 12 passenger vans with a lift and wheelchair tie-downs	Vehicle	2014	\$ 91,200
OA1500	OATS	Vehicle Request - FTA 5309	Request is to replace one 17-passenger van with a lift and wheelchair tie-downs.	Vehicle	2015	\$ 46,000
OA1501	OATS	Vehicle Request - FTA 5309	Request is to replace one mini-van with ramp and wheelchair tie-downs.	Vehicle	2015	\$ 34,000
SW1200		Vehicle Request - FTA 5310	Request is to add one 15-passenger straight van to primarily service Greene County and City of Springfield.	Vehicle	2012	\$ 25,000
Total Programmed						\$ 78,506,040
All Programmed Projects in FY2011-2014 TIP						\$ 191,286,732